

ASPHALT OVERLAY
2023 PREVENTIVE STREET MAINTENANCE PROGRAM

No.	Condition Rating	Street	Length (FT)	Treatment Area (SF)	2" Hmac Overlay Cost	Subgrade & Curb/Gutter Cost	Total Estimated Cost
1	6.0	Holiday Lane 5200-5300 Janetta Drive - Concrete Section	915	4,067	\$56,339.00	\$21,686.00	\$ 78,025.00
2	55.5	Deville Drive 7200-7400 Dead End - Blaney Avenue	2,000	6,000	\$79,071.00	\$56,171.00	\$ 135,242.00
3	70.9	Karen Drive 6700 Rufe Snow Drive - Redondo Street	1,100	3,300	\$46,696.00	\$51,796.00	\$ 98,492.00
4	45.0	Wondol Court 4900 Weyland Drive - Concrete Section	520	1,560	\$22,145.00	\$20,286.00	\$ 42,431.00
5	40.9	Maple Drive 7300-7400 Bogart Drive - Susan Lee Lane	1,880	5,640	\$71,687.00	\$95,419.00	\$ 167,106.00
6	45.6	Shirley Drive 6200-6300 Pearl Drive - Sherbert Drive	1,610	4,830	\$68,284.00	\$43,908.00	\$ 112,192.00
7	47.5	Rockdale Drive 8500 Stoneybrooke Drive - Meadowbrook Drive	600	1,800	\$25,531.00	\$22,748.00	\$ 48,279.00
8	46.2	Rockdale Court 8600 Meadowbrook Drive - Cul-de-Sac	150	450	\$6,482.00	\$14,798.00	\$ 21,280.00
9	45.8	Stonecrest Trail 8600 Stonecrest Drive - Cul-de-Sac	250	750	\$10,716.00	\$19,360.00	\$ 30,076.00
10	45.9	Green Leaf Drive 6700 Crosstimbers Lane - Rufe Snow Drive	900	2,700	\$38,230.00	\$45,820.00	\$ 84,050.00
11	45.8	Chelmsford Place 7400 Little Ranch Road - Sandhurst Lane East	660	1,980	\$28,071.00	\$43,120.00	\$ 71,191.00
12	65.8	Shady Lake Drive 4500-4700 Riviera Drive - Diamond Loch North	2,235	6,705	\$88,114.00	\$61,668.00	\$ 149,782.00
13	45.1	Royal Ridge Drive 8500 Stoneybrooke Drive - Dead End	825	2,475	\$35,056.00	\$29,960.00	\$ 65,016.00
14	46.1	Teresa Court 7600 Holiday Lane - Cul-de-Sac	500	1,500	\$21,298.00	\$22,910.00	\$ 44,208.00
15	46.3	Central Avenue 6500 Brandi Place - Sable Lane	770	2,310	\$32,727.00	\$28,372.00	\$ 61,099.00
16	46.4	Finian Lane 5500 Emerald Hills Way - Park Entrance	650	1,950	\$27,647.00	\$34,472.00	\$ 62,119.00
17	46.0	Vance Road 4500 Victoria Avenue - Briley Drive	600	2,467	\$34,346.00	\$19,936.00	\$ 54,282.00
18	45.6	Belfast Lane 5600 Limerick Lane - Dead End	600	1,800	\$25,532.00	\$48,208.00	\$ 73,740.00
19	46.4	Lynda Lane 7500 Northridge Boulevard - Colorado Boulevard	1,150	3,450	\$48,812.00	\$72,656.00	\$ 121,468.00
20	46.8	Bellhurst Court 6200 Willowcrest Drive - Cul-de-Sac	230	690	\$9,922.00	\$25,510.00	\$ 35,432.00
21	47.5	Windsor Court 6200 Diamond Loch West - Cul-de-Sac	380	1,140	\$16,272.00	\$16,386.00	\$ 32,658.00
22	4.1	**** Sunset Drive 6300-6700 Rufe Snow Drive - Mid-Cities Boulevard	2,100	6,300	\$285,520.00	\$92,679.00	\$ 378,199.00
							\$ 1,966,367.00

**** Rehab done by County

ASPHALT CRACK SEAL
2023 PREVENTIVE STREET MAINTENANCE PROGRAM

No.	Condition Rating	Street	Length (FT)	Treatment Area (SF)	Unit Price (\$/SF)	Total Estimated Cost
1	82.3	Briley Drive 6800-6900 Steven Street - Vance Road	865	2,595	\$0.08	\$ 2,076.00
2	82.3	Crabtree Lane 7200-7300 Crosskeys Cir - Starnes Road	1,110	3,330	\$0.08	\$ 2,664.00
3	82.4	Cynthia Circle 5800 Tourist Drive - Tourist Drive	860	2,580	\$0.08	\$ 2,064.00
4	82.7	Deaver Drive 7300-7400 Bogart Drive - Susan Lee Lane	1,200	3,600	\$0.08	\$ 2,880.00
5	82.2	Harwood Road 7800-7844 Davis Boulevard - Northridge Boulevard	850	2,550	\$0.08	\$ 3,400.00
6	82.2	Hickory Hollow Lane 6840-6892 Western Oaks Drive - Douglas Lane	1,050	3,150	\$0.08	\$ 2,520.00
7	82.1	Hillside Drive 4600-4700 Pleasant Ridge Drive - Hillside Court	1,070	3,210	\$0.08	\$ 2,568.00
8	82.4	Jerrie Jo Drive 8300 Strummer Drive - Jennings (Concrete)	370	1,110	\$0.08	\$ 888.00
9	82.2	Kendra Lane 7900 Burse Road - Kim Lane	1,040	3,120	\$0.08	\$ 2,496.00
10	82.6	Parkdale Dive 8400 N. Tarrant Parkway - Shady Oaks Dr	1,045	3,135	\$0.08	\$ 2,508.00
11	83.0	Quail Ridge Drive 6600 Hillside Drive - Ridgeside Drive	530	1,590	\$0.08	\$ 1,272.00
12	82.3	Richfield Drive 6700-6800 Chapman Road - Mesa Drive	1,490	4,470	\$0.08	\$ 3,576.00
13	82.2	Ruthette Court 6900 Ruthette Drive - Cul-de-Sac	140	420	\$0.08	\$ 336.00
14	82.6	Scruggs Drive 3800-4000 Glenview Drive - Boulevard 26	1,730	5,190	\$0.08	\$ 4,152.00
15	82.7	Shady Hollow Lane 7300 Windcrest Lane - Starnes Road	800	2,400	\$0.08	\$ 1,920.00
16	82.0	Shauna Drive 6700-6748 Rufe Snow Drive - Redondo Street	1,045	3,135	\$0.08	\$ 2,508.00
17	82.2	Sheridon Court 3700 Tourist Drive - Cul-de-Sac	340	1,020	\$0.08	\$ 816.00
18	82.7	Sheridon Drive 3500-3600 Webster Street - Northcut Drive	785	2,355	\$0.08	\$ 1,884.00
19	82.6	Victoria Avenue 6700 Rufe Snow Drive - Redondo Street	1,040	3,120	\$0.08	\$ 2,496.00

\$ 43,024.00

ASPHALT SLURRY SEAL / MICROSURFACE
2023 PREVENTIVE STREET MAINTENANCE PROGRAM

No.	Condition Rating	Street	Length (FT)	Treatment Area (SF)	Unit Price (\$/SF)	Total Estimated Cost
1	70.7	Arlie Lane 8000 Kim Lane - Continental Trail	810	2,430	\$3.00	\$ 7,290.00
2	71.4	Berkshire Drive 8400 Beverly Drive - Shady Oaks Drive	345	1,035	\$3.00	\$ 3,105.00
3	70.1	Colorado Boulevard 4800-5000 Bedford Euleess Road - Lazy Lane Road	950	2,850	\$3.00	\$ 8,550.00
4	71.1	Dent Road 5600 Denton Highway - North Hills Drive	750	2,250	\$3.00	\$ 6,750.00
5	70.0	Dustin Court 7300 Orange Valley Drive - Cul-de-Sac	210	630	\$3.00	\$ 1,890.00
6	71.6	Hialeah Circle South 8900 Hialeah Circle West - Concrete Section	710	2,130	\$3.00	\$ 6,390.00
7	24.8	Hialeah Circle West 7200 Hialeah Circle North - Hialeah Circle South	490	1,470	\$3.00	\$ 4,410.00
8	70.3	Kandy Lane 7900 Bursey Road - Kim Lane	1,040	3,120	\$3.00	\$ 9,360.00
9	70.9	Karen Drive 5100 Maplewood Avenue - Janetta Drive	685	2,055	\$3.00	\$ 6,165.00
10	71.6	Londonderry Drive 7800-7900 Waterford Lane - Bursey Road	740	2,220	\$3.00	\$ 6,660.00
11	71.4	Marilyn Lane 6800-7000 Redondo Street - Harrell Street	930	2,790	\$3.00	\$ 8,370.00
12	71.6	Nancy Lane 4700-4800 Loop 820 - Short Street	810	2,430	\$3.00	\$ 7,290.00
13	70.2	Newman Drive 7900 Davis Boulevard - Smithfield Road	354	805	\$3.00	\$ 2,415.00
14	71.3	Rogene Street 3700 Onyx Drive North - Jerrell Street	975	2,925	\$3.00	\$ 8,775.00
15	70.5	Shannon Lane 7900 Dublin Lane - Finian Lane	505	1,515	\$3.00	\$ 4,545.00
16	71.4	Steeplewood Drive 5800-5900 North Richland Boulevard - Dead End	900	2,700	\$3.00	\$ 8,100.00
17	76.0	Tourist Drive 3500-6005 Webster Street - Concrete Section	580	1,740	\$3.00	\$ 5,220.00
18	76.1	Twisted Oaks Way 8600 Ridge Run Drive - Concrete Section	130	390	\$3.00	\$ 1,170.00
19	70.3	Westover Way 6900 Crystal Lane - Odell Street	500	1,500	\$3.00	\$ 4,500.00
20	74.1	Arlie Lane 7900 Bursey Road - Kim Lane	950	2,850	\$3.00	\$ 8,550.00
21	74.0	Chatham Road 7100-7200 Yarmouth Avenue - Buckingham Trail	990	2,970	\$3.00	\$ 8,910.00
22	74.5	Ross Road 5900 North Richland Boulevard - College Circle	470	1,410	\$3.00	\$ 4,230.00

No.	Condition Rating	Street	Length (FT)	Treatment Area (SF)	Unit Price (\$/SF)	Total Estimated Cost
23	74.7	Sagebrush Court North 7700 Rolling Ridge Drive - Cul-de-Sac	370	1,110	\$3.00	\$ 3,330.00
24	74.3	Shady Oaks Drive 7937-8217 Berkshire Drive - Concrete Section	990	2,970	\$3.00	\$ 8,910.00
25	74.4	Sherri Lane 6500 Main Street - Donna Drive	870	2,610	\$3.00	\$ 7,830.00
26	74.6	Southmoor Court 8500 Steepleridge Drive - Cul-de-Sac	160	480	\$3.00	\$ 1,440.00
27	79.6	Tanglewood Court 8300 Steeple Ridge Drive - Cul-de-Sac	170	510	\$3.00	\$ 1,530.00
28	75.3	Waterford Lane 7800 Londonderry Drive - Dead End	255	765	\$3.00	\$ 2,295.00
29	74.5	Main Street 8600-8700 Massey Court - Riddle Drive	650	2,383	\$3.75	\$ 8,936.25
30	74.0	Starnes Road 8600-8700 Windcrest Lane - Concrete Section	1,050	4,317	\$3.75	\$ 16,188.75
31	74.0	Main Street 8700 Riddle Drive - Paula Court	940	3,447	\$3.75	\$ 12,926.25
32	73.8	Susan Lee Lane 5800-5900 Terry Drive - North Richland Boulevard	835	3,247	\$3.75	\$ 12,176.25
33	72.7	Bursey Road South 7500-7600 Bursey Road - Bursey Road	1,190	2,777	\$3.00	\$ 8,331.00
34	73.9	Deaver Drive 7500-7700 Susan Lee Lane - Price Drive	1,785	5,355	\$3.00	\$ 16,065.00
35	73.2	Dublin Lane 5500 Emerald Hills Way - Shannon Lane	520	1,560	\$3.00	\$ 4,680.00
36	75.2	Forrest Court 7300 Starnes Road - Cul-de-Sac	210	630	\$3.00	\$ 1,890.00
37	73.2	Gayle Drive 6200 Pearl Street - Cul-de-Sac	850	2,550	\$3.00	\$ 7,650.00
38	73.0	Irongate Drive 8700 Simmons Drive - Cul-de-Sac	690	2,070	\$3.00	\$ 6,210.00
39	83.6	Main Street 8800 Paula Court - Crane Road	720	2,640	\$3.75	\$ 9,900.00
40	72.7	Orchard Court 7500 Peachtree Trail - Cul-de-Sac	450	1,350	\$3.00	\$ 4,050.00
41	73.1	Wilhite Lane 4900 Corona Drive - Karen Drive	530	1,590	\$3.00	\$ 4,770.00
42	74.1	Worthshire Drive 8400 Beverly Drive - Shady Oaks Drive	500	1,500	\$3.00	\$ 4,500.00

\$ 276,253.50

CONCRETE CRACK SEAL
2023 PREVENTIVE STREET MAINTENANCE PROGRAM

No.	Condition Rating	Street	Length (FT)	Treatment Area (SF)	Unit Price (\$/SF)	Total Estimated Cost
1	80.9	Abbott Avenue 6200 Mid-Cities Boulevard - Asphalt Section	250	750	\$0.800	\$ 600.00
2	80.4	Ashley Court 8600 Castle Creek Road - Cul-de-Sac	530	1,590	\$0.080	\$ 1,272.00
3	80.4	Brandi Place 7800 Smithfield Road - Asphalt Section	295	1,213	\$0.080	\$ 970.00
4	80.1	Brookview Drive 8500-8600 Michael Drive - Asphalt Section	360	1,080	\$0.080	\$ 864.00
5	80.3	Cloyce Court 5032-5100 Asphalt Section - Asphalt section	185	678	\$0.080	\$ 542.00
6	80.9	Ember Oaks Drive 7800 Green Valley Drive - Bursery Road	1,130	3,390	\$0.080	\$ 2,712.00
7	80.4	Fenwick Drive 8200 Edgemont Drive - Thornridge Drive	700	2,100	\$0.080	\$ 1,680.00
8	80.5	Fern Leaf Court 8300 Park Brook Drive - Cul-de-Sac	245	735	\$0.080	\$ 588.00
9	80.7	Flat Rock Court 8300 Park Brook Drive - Cul-de-Sac	310	930	\$0.080	\$ 744.00
10	80.3	Forest Glenn Drive 8200-8300 Regency Drive - Lost Maple Drive	960	3,947	\$0.080	\$ 3,158.00
11	82.5	Hailey Court 9200 Grace Drive - Cul-de-Sac	110	330	\$0.080	\$ 264.00
12	80.0	Hedge Row Court 8800 Saddle Ridge Trail - Cul-de-Sac	130	390	\$0.080	\$ 312.00
13	80.4	Hummingbird Court 7200 Meadows Way - Cul-de-Sac	220	660	\$0.080	\$ 528.00
14	81.4	Inverness Drive 6300 Southern Hills Drive - Sawgrass Court	415	1,245	\$0.080	\$ 996.00
15	80.3	Mid-Cities Boulevard 7200 Buckingham Trail - Asphalt Section	545	4,239	\$0.080	\$ 3,391.00
16	80.1	Nichols Way 8600 Winter Park Drive - Lake Way	625	1,667	\$0.080	\$ 1,334.00
17	80.4	Pin Oak Drive 7600 Cottonwood Court - Asphalt Section	140	420	\$0.080	\$ 336.00
18	80.1	Redhawk Court 7300 Robins Way - Cul-de-Sac	250	750	\$0.080	\$ 600.00
19	80.2	Rufe Snow Drive 4800-4900 Shauna Drive - Karen Drive	950	5,067	\$0.080	\$ 4,054.00
20	80.5	Strummer Drive 5017-5100 Mid-Block Strummer - Boulevard 26	1,125	7,125	\$0.080	\$ 5,700.00
21	80.8	Thorncrest Court 8300 Thornberry Drive - Cul-de-Sac	640	1,920	\$0.080	\$ 1,536.00
22	81.0	Tourist Drive 3700-5800 Sheridon Drive - Cynthia Circle	1,490	4,470	\$0.080	\$ 3,576.00
23	80.6	Trails Edge Drive 8800- 9000 Saddle Ridge Trail - Dead End	1,190	3,570	\$0.080	\$ 2,856.00
24	80.3	Waggoner Ranch Road 6800-6900 Four Sixes Ranch Road - Goodnight Ranch Road	480	1,440	\$0.080	\$ 1,152.00
25	80.1	Walker Boulevard 6000 Grand Avenue - Boulevard 26	1,080	4,200	\$0.080	\$ 3,360.00

No.	Condition Rating	Street	Length (FT)	Treatment Area (SF)	Unit Price (\$/SF)	Total Estimated Cost
26	80.1	Westwind Court 8100 Forest Glenn - Cul-de-Sac	500	1,500	\$0.080	\$ 1,200.00
27	80.4	Wren Lane 6800-6985 Warbler Lane - Finch Drive	645	1,935	\$0.080	\$ 1,548.00
						\$ 45,873.00

PARTIAL PAVEMENT REPLACEMENT (CONCRETE)
2023 PREVENTIVE STREET MAINTENANCE PROGRAM

No.	Condition Rating	Street	Length (FT)	Treatment Area (SF)	Unit Price (\$/SF)	Total Estimated Cost
1	68.9	Alamo Court 8000 Texas Drive - Cul-de-Sac	160	480	\$12.00	\$ 3,561.31
2	66.8	Bursey Road 6800-6900 Bradley Drive - Alma Drive	910	4,550	\$12.00	\$ 45,142.48
3	67.1	Harmonson Road 6600-6700 Bidge - Flory Street	1,010	3,030	\$12.00	\$ 28,572.80
4	65.7	Rufe Snow Drive 4140-4300 Manor Drive - Tabor Street	830	4,519	\$12.00	\$ 39,841.73
5	66.7	Rufe Snow Drive 3700-4000 Onyx Drive North - Bridge	1,120	5,600	\$12.00	\$ 59,162.31
6	67.9	Stephanie Drive 8400 Stephanie Court - Asphalt	140	420	\$12.00	\$ 3,689.21
7	66.4	Winter Park Drive 6225-6300 Lantana Drive - Mid-Cities Boulevard	750	2,750	\$12.00	\$ 19,346.19
8	65.9	Cripple Creek Trail 5900-6000 Red River Run - Creek View Drive	1,085	3,255	\$12.00	\$ 30,986.08
9	67.1	Forest Glenn Court 8400 Shadywood Lane - Cul-de-Sac	350	1,050	\$12.00	\$ 9,523.26
10	65.6	Hilton Head Drive 5700 Pinehurst Drive - Torrey Pines Drive	500	1,500	\$12.00	\$ 15,455.79
11	65.3	Laura Street 7900 Ash Street - Grove Street	750	2,250	\$12.00	\$ 21,828.51
12	66.1	Loving Trail 6900 Goodnight Ranch Road - King Ranch Road	250	750	\$12.00	\$ 8,157.22
13	65.7	St. Andrews Drive 6300 Southern Hills Drive - Hilton Head Drive	475	1,425	\$12.00	\$ 13,738.48
14	65.2	Green Valley Drive 8000-8100 Ember Oaks Drive - Davis Boulevard	1,100	4,889	\$12.00	\$ 31,810.66
15	65.0	Pecan Ridge Drive 8200 Forest Glenn Drive - Red Rose Trail	750	2,250	\$12.00	\$ 22,476.99
16	65.1	Pinehurst Drive 6300 Southern Hills Drive - Hilton Head Drive	500	1,500	\$12.00	\$ 13,613.42
17	65.3	Sawgrass Court 5600 Browning Drive - Cul-de-Sac	290	870	\$12.00	\$ 6,465.46
18	65.1	Stardust Drive 6700 Rufe Snow Drive - Dream Dust Drive	635	1,905	\$12.00	\$ 19,866.36

\$ 393,238.26