



## CITY COUNCIL MEMORANDUM

**FROM:** The Office of the City Manager    **DATE:** June 23, 2025  
**SUBJECT:** Discuss the Fiscal Year 2026 Proposed Budget for the Golf Fund and Special Revenue Funds.  
**PRESENTER:** Chase Fosse, Director of Budget & Research; Adrien Pekurney, Director of Parks & Recreation.

### **SUMMARY:**

Staff will provide the City Council with a review of the proposed budget for the Golf Fund and Special Revenue Funds as well as a review of the budget calendar.

### **GENERAL DESCRIPTION:**

Staff will provide a presentation to the City Council on the Fiscal Year 2026 Proposed budgets for the funds mentioned above.

Remaining operating funds as well as the FY 2026 Proposed Capital Budget will be presented during the Budget Work Session scheduled for Friday, August 1, 2025.