

Community Services Report: Grand Hall

June 2026

Grand Hall Key Indicators

Indicator	June 2026	June 2025	FY26 YTD	FY25 YTD
Facilities Bookings	24	16	234	234
Total Attendance	2,500	1,970	22,339	26,604
# of Comp Bookings	7	3	70	45
Average Revenue/Per Paid Booking	\$1,569.63	\$2,320.26	\$1,768.56	\$1,766.65
Total Revenue	\$26,683.65	\$30,163.36	\$290,044.27	\$333,897.51

Grand Hall Highlights

- A variety of events were hosted including 12 corporate, 6 social, and 6 internal events.
- Complimentary community events hosted in June included the North East Tarrant Chamber Scholarship Luncheon, NRH Sounds of Spring Concerts and Senior Center Monthly Luncheon. Additional city hosted events included the NRH Parks and Recreation Master Plan Open House and NRH Centre Art Camps.
- Total budgeted revenue for Grand Hall in FY25/26 is \$403,500. Total revenue to date is \$290,044.27 or 71.88% of total budget.