

Community Services Report: Iron Horse Golf Course

October 2025

Iron Horse Key Indicators

Indicator	October 2025	October 2024	FY26 YTD	FY25 YTD
Rounds Played	4,804	4,219	4,804	4,219
Events Held	23	20	23	20
Number of Programs	Annual Passes & Leagues	Annual Passes & Leagues	Annual Passes & Leagues	Annual Passes & Leagues
Tournament Rounds Banquet Attendees	915 Golf 160 Banquet	1,328 Golf 200 Banquet	915 Golf 160 Banquet	1,328 Golf 200 Banquet
Program Attendance	16 Weekday 5-day 52 Monthly 7-day	11 Weekday 5-day 63 Monthly 7-day	16 Weekday 5-day 52 Monthly 7-day	11 Weekday 5-day 63 Monthly 7-day
F & B Revenue	78,720	97,064	78,720	97,064
Pro Shop Revenue	24,347	21,250	24,347	21,250
Golf Revenue	233,850	205,891	233,850	205,891
Total Revenue	355,200	339,667	355,200	339,667

Iron Horse Highlights

- Revenues exceeded prior year by 5% or \$15,533.
- Net Income was ahead by \$4,645 versus budget (\$41,729 vs. \$37,084).
- Rounds increased by 585 versus the prior year.
- The number of playable days decreased by 6 versus the prior year (24 vs. 30).
- Golf Outings:
 - 2024: 20 outings, 1,328 rounds, \$108,122 in revenue.
 - 2025: 23 outings, 915 rounds, \$79,889 in revenue.
 - Number of Outings: increased from 20 to 23.
 - Rounds of Tournament Golf: 31% decrease (from 1,328 to 915 rounds).
 - Revenue: 26% decrease (from \$108,122 to \$79,889).
- Off-Site Banquets:
 - 2024: 2 banquets, 200 guests, \$3,459 in revenue.
 - 2025: 5 banquets, 160 guests, \$2,662 in revenue.
 - Number of Banquets: increased from 2 to 5.
 - Guest Count: 20% decrease (from 200 to 160 guests).
 - Revenue: 23% decrease (from \$3,459 to \$2,662).

