



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** August 10, 2026

SUBJECT: Consider and approve Resolution No. 2026-048, calling a Bond Election to be held November 3, 2026, for reconstruction of Fire Stations 2 and 3, street rehabilitation and reconstruction, reconstruction and expansion of the NRH City Services Complex, and improvements to the Library in an amount not to exceed \$145,970,000.00.

PRESENTER: Trudy Lewis, Assistant City Manager

SUMMARY:

The purpose of this item is to consider a resolution calling for a special election to be held November 3, 2026, for the consideration of general obligation bonds to fund projects recommended by the 2025 Capital Programs Advisory Committee (CPAC). The CPAC met from August 2025 through May 2026 and has completed its recommendations to the City Council regarding proposed capital projects. The committee's recommendation is to hold an election in November of this year to seek voter approval for funding that would support reconstruction of Fire Stations 2 and 3, street rehabilitation and reconstruction, reconstruction and expansion of the NRH City Services Complex, and improvements to the Library. This recommendation was reviewed with the City Council during the June 22, 2026, City Council Meeting.

GENERAL DESCRIPTION:

The CPAC was appointed by the City Council on June 23, 2025, and consisted of 31 community members representing a broad range of neighborhoods, industries, and civic interests. The committee was led by Tito Rodriguez who served as the Chair and Richard Davis served as the Vice Chair. Between August 2025 and May 2026, the committee held 15 publicly posted meetings across multiple city facilities, all recorded and available to the public. These meetings were designed to provide committee members with detailed operational insights, data analysis, long-range financial forecasts, and hands-on facility tours.

Throughout their work, the committee engaged in a comprehensive and transparent evaluation process that included reviewing pavement condition data, facility assessments, and surveys. They also devoted significant time to financial and debt planning by studying tax rate impacts, projected inflation, soft costs, long-term debt



schedules, and alternative funding strategies to understand how each project would affect the city's financial position over the next decade. Their meetings encouraged open discussion among committee members and included opportunities for public participation during posted sessions. The committee also used periodic surveys of its members to help refine project priorities and ensure alignment with community expectations.

During the June 22, 2026, formal City Council meeting, the Chair and Vice Chair of the 2025 CPAC presented the committee's formal recommendations for proposed projects to be included in the 2026 Bond Election. At that same meeting, the City Council voted to receive the recommendations as presented.

The purpose of this item is to consider a resolution calling for a special election to be held November 3, 2026 for the consideration of up to \$149,970,000 in general obligation bonds for funding that would support reconstruction of Fire Stations 2 and 3, street rehabilitation and reconstruction, reconstruction and expansion of the NRH City Services Complex, and improvements to the Library as recommended by the CPAC.

RECOMMENDATION:

Approve Resolution No. 2026-048.