



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** July 22, 2024

SUBJECT: Consider awarding RFB 24-026 for topsoil, sand, utility rock, crushed limestone and manufactured sand to Texas Sand & Gravel in an amount not to exceed \$151,387.50 and flexible base material to Green Dream International, LLC in an amount not to exceed \$67,000.00 with a one-year term and four optional renewals.

PRESENTER: Kenneth Garvin, Public Works Utility Superintendent

SUMMARY:

City Council is being asked to consider awarding RFB 24-026 for topsoil, sand, utility rock, crushed limestone and manufactured sand to Texas Sand & Gravel in an amount not to exceed \$151,387.50 and flexible base material to Green Dream International, LLC in an amount not to exceed \$67,000 with a one-year term and four optional renewals.

GENERAL DESCRIPTION:

The Public Works Department uses a variety of materials to complete repairs and installation of utility infrastructure. These materials are required to meet all applicable regulatory standards as well as the city’s Public Works Design Manual.

This bid will cover the purchase of the following materials:

Line	Item	Description
1	Topsoil	Final surface preparation in the restoration process.
2	Screened Cushioned Sand	Embedment material for water pipe installations and repair.
3	Flexible Base Material	Temporary restoration of road surfaces until final repairs can be made.
4	1” Utility Rock	Embedment material for storm sewer pipe installations and repair.
5	Type “D” Crushed Limestone	Also known as “chat,” which is primarily used as embedment material for sanitary sewer installations and during the repair process.
6	Manufactured Sand	Used in sanding operations during inclement weather and filling sandbags during rain events



Each fiscal year the approved budget for the Public Works Department includes funds for the repairs and improvements to the city’s infrastructure. The quantity of work is estimated and is completed on an “as needed” basis.

The city’s intent to bid was advertised on Public Purchase beginning on May 24, 2024. A bid opening was conducted on June 11, 2024 in which the city received three bids. The bid proposals were as follows:

Topsoil, Cushioned Sand, Utility Rock, Type “D” Crushed Stone and Manufactured Sand

Contractor	Total Estimated Cost
Texas Sand & Gravel	\$151,387.50
Green Dream International, LLC	\$185,625.00
HJG Trucking Company	\$135,106.50 (no bid on cushioned sand)

Flexible Base Material Cost

Contractor	Total Estimated Cost
Green Dream International, LLC	\$67,000.00
HJG Trucking Company	\$81,880.00
Texas Sand & Gravel	No Bid, line item did not meet city specifications provided in bid packet

Texas Sand & Gravel, the low bidder for topsoil, sand, utility rock, crushed limestone and manufactured sand provided references; after calling upon the City of Mansfield, City of Hutchins and the City of White Settlement, all gave excellent marks for their resume and received high recommendations. Green Dream International, LLC, the low bidder for Flexible Base Material provided existing customer references; Denton County provided a good recommendation for service and product.

This is a one-year contract, with four additional options to renew for one year each. \$94,241 has been appropriated in the approved Fiscal Year 2023-2024 budget for use for these services. This contract is authorized for the initial year subject to the City Council approving the ensuing Fiscal Year 2024-2025 budget to appropriate additional funding sufficient to satisfy the city’s obligations under this agreement. Thereafter, provided the funds are appropriated in the city’s annual budget for the remaining renewal years, and terms and conditions of the contract do not change, the remaining renewals will not require additional City Council approval.

RECOMMENDATION:

Award RFB 24-026 for topsoil, sand, utility rock, crushed limestone and manufactured sand to Texas Sand & Gravel in an amount not to exceed \$151,387.50 and flexible base material to Green Dream International, LLC in an amount not to exceed \$67,000 with a one-year term and four optional renewals.