



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** August 28, 2023
SUBJECT: Authorize the City Manager to execute the ninth amendment to the Texas Anti-Gang (TAG) Center Administrator Agreement, as grant fiduciary for the TAG Center Grant #2848909, including \$180,541.40 annual rate of compensation for the TAG Center Administrator.

PRESENTER: Mike Young, Chief of Police

Summary:

As a part of the Texas Anti-Gang Program (TAG) grant awarded to the City of North Richland Hills (NRH), an administrator position is authorized to oversee the operational aspects of the TAG Center. The FY 2024 TAG Grant #2848909 budget, effective September 1, 2023, includes the annual rate compensation at \$180,541.40 for services for the TAG Center Administrator equivalent to the 2023 Dallas-Fort Worth Locality Pay GS 14-4 for the period September 1, 2023 – December 31, 2023, to include 30% fringe and the 2024 Dallas-Fort Worth Locality Pay GS 14-4, January 1, 2024 – August 31, 2024, to include 30% fringe.

General Description:

Pursuant to the FY 2024 grant award for the TAG Center by the Office of the Governor, the City of North Richland Hills as the grant fiduciary is charged with conducting transactions for the grant on behalf of the TAG Center. As such, TAG Grant #2848909 effective September 1, 2023, the annual rate of compensation for the services rendered by the TAG Center Administrator is \$180,541.40, rendered in equal installments of \$15,045.12, plus a \$75 per month cell phone allowance.

Recommendation:

Authorize the City Manager to execute the ninth amendment to the Texas Anti-Gang (TAG) Center Administrator Agreement, as grant fiduciary for the TAG Center Grant #2848909, including \$180,541.40 annual rate of compensation for the TAG Center Administrator.