

# Community Services Report: Grand Hall

June 2024

## Grand Hall Key Indicators

<b>Indicator</b>	<b>June 2024</b>	<b>June 2023</b>	<b>FY24 YTD</b>	<b>FY23 YTD</b>
Facilities Bookings	27	21	232	200
Total Attendance	3,111	2,841	28,703	25,501
# of Comp Bookings	7	5	44	37
Average Revenue/Per Paid Booking	\$2,980.39	\$2,733.66	\$2,197.09	\$2,533.18
Total Revenue	\$59,607.81	\$43,738.58	\$413,053.93	\$412,909.74

## Grand Hall Highlights

- Spotlight events this month were the Nursing Boot Camp and Annual Riverside Meetings, who were attracted by the Grand Hall Business Package and added additional services to meet their conference needs. The two events brought in almost \$14K, and Nursing Boot Camp has already rebooked for July, mentioning to our sales team that this was their most successful event in 20 years!
- Complimentary events hosted by Grand Hall included the NRH Summer Camp, Senior Center Luncheon, NE Tarrant County Chamber Luncheon, staff bridal shower, and the Texas Municipal League Meeting.
- This month brings to end Q3, which at 163,135.77 is the highest grossing quarter in Grand Hall history!
- Total budgeted revenue for Grand Hall in FY23/24 is \$503,500. Total current revenue to date is \$413,053.93 or 82% of total budget.
- Grand Hall pre-booked revenue for the remainder of FY23/24 is currently \$81,741.33 which brings total proposed revenue to \$492,461.93 or 97.8% of total budget.