

Community Services Report: Iron Horse Golf Course

June 2026

Iron Horse Key Indicators

Indicator	June 2026	June 2025	FY26 YTD	FY25 YTD
Rounds Played	4,167	5,248	33,195	32,651
Events Held	14	11	132	118
Number of Programs	Annual Passes & Leagues	Annual Passes & Leagues	Annual Passes & Leagues	Annual Passes & Leagues
Tournament Rounds	577 Golf	554 Golf	5,565 Golf	5,148 Golf
Banquet Attendees	148 Banquet	280 Banquet	2,235 Banquet	1,840 Banquet
Program Attendance	16 Weekday 5-day 46 Monthly 7-day	10 Weekday 5-day 36 Monthly 7-day	16 Weekday 5-day 46 Monthly 7-day	10 Weekday 5-day 36 Monthly 7-day
F & B Revenue	64,921	80,878	517,698	544,670
Pro Shop Revenue	27,380	32,446	209,462	199,477
Golf Revenue	212,624	266,025	1,703,477	1,625,980
Total Revenue	317,847	405,297	2,555,544	2,483,947

Iron Horse Highlights

- Revenues were down to prior year at 78% or \$87,450.
- Net Income was down by \$446,071 versus budget (-\$362,138 vs. \$83,933).
- Rounds decreased by 1,081 versus the prior year.
- The number of playable days was the same versus the prior year (25 vs. 25) but had 1.8" more rainfall.
- Golf Outings:
 - 2025: 9 outings, 554 rounds, \$18,027 in revenue.
 - 2026: 11 outings, 577 rounds, \$55,390 in revenue.
 - Number of Outings: increased from 9 to 11.
 - Rounds of Tournament Golf: 4% increase (from 554 to 577 rounds).
 - Revenue: 207% increase (from \$18,027 to \$55,390).
- Off-Site Banquets:
 - 2025: 2 banquets, 280 guests, \$4,621 in revenue.
 - 2026: 3 banquets, 148 guests, \$1,731 in revenue.
 - Number of Banquets: increased from 2 to 3.
 - Guest Count: decreased from 280 to 148.
 - Revenue: 63% decrease (from \$4,621 to \$1,731).

