

Community Services Report: Iron Horse Golf Course

May 2024

Iron Horse Key Indicators

Indicator	May 2024	May 2023	FY24 YTD	FY23 YTD
Rounds Played	5,233	4,553	27,667	26,677
Events Booked	21	26	70	84
Number of Programs	Annual Passes & Leagues	Annual Passes & Leagues	Annual Passes & Leagues	Annual Passes & Leagues
Tournament Rounds NRH Attendees	676 Golf 455 NRH	1,102 Golf 530 NRH	2,855 Golf 3,440 NRH	3,926 Golf 3,768 NRH
Program Attendance	13 Weekday Passes 62 Monthly IHGP	14 Weekday Passes 61 Monthly IHGP	11 Weekday Passes 62 Monthly IHGP	11 Weekday Passes 62 Monthly IHGP
F & B Revenue	\$97,371	\$85,041	\$437,781	\$457,463
Pro Shop Revenue	\$48,444	\$48,504	\$249,380	\$237,726
Golf Revenue	\$240,598	\$227,373	\$1,328,618	\$1,306,375
Total Revenue	\$386,413	\$360,918	\$2,015,779	\$2,001,564

Iron Horse Highlights

- Revenues grew by 7% or \$25,495 vs. the prior year and by 3% or \$11,268 vs. budget.
- Rounds increased by 15% or 680 vs. the prior year and increased by 6% or 320 vs. budget.
- The number of playable days decreased by 4 days (21 vs. 25).
- Precipitation increased by 2.4 inches vs the prior year (4.6 vs. 2.2), Iron Horse experienced 3 more rain events vs. prior year (11 vs. 8).
- Total revenue per playable increased by \$3,687 (\$18,124 vs. \$14,437).
- Purchased Shockwave Turf Machine for treatment of compaction in the fairways.
- Purchased New Salsco Greens Roller to improve the smoothness and roll of the putting green surfaces.
- Purchased an Air2G2 Greens Aerifier to improve the root density in the putting greens and reduce the number of core aerifications which can be disruptive to play.

Upcoming Events

- Junior Golf Clinics: June 3rd-6th, and June 17th-20th
- Saturday June 8th, BBQ Open 42 Golfers
- Tuesday June 11th, Jay Jordan Junior Golf Tournament 24 golfers
- Tuesday Evenings Spark and BNSF Leagues 20-40 golfers
- Wednesday Evenings NRH City League 12-24 golfers
- Thursday June 13th Kyle Pekurney Retirement NRH Center 75-100 guests
- Saturday June 15th Constante Bar Services NRH Center 75-100 guests
- Monday June 17th Thesa High School Golf Tryouts 10am 12-24 golfers
- Saturday June 21st Hatfield Bar Services NRH Center 75-100 guests
- Wednesday June 26th Senior Group Tournament 60 Golfers
- Thursday June 27th TML Bar Services NRH Center 75-100 guests
- Friday June 28th Lockheed Martin 60 golfers
- Saturday June 29th Byron Bar Service NRH Center 40-60 guests

