

Community Services Report: Iron Horse Golf Course

January 2025

Iron Horse Key Indicators

Indicator	January 2026	January 2025	FY26 YTD	FY25 YTD
Rounds Played	2,212	1,377	13,121	11,084
Events Held	6	2	52	47
Number of Programs	Annual Passes & Leagues	Annual Passes & Leagues	Annual Passes & Leagues	Annual Passes & Leagues
Tournament Rounds	210 Golf	48 Golf	2,164 Golf	2,039 Golf
Banquet Attendees	40 Banquet	40 Banquet	1,154 Banquet	930 Banquet
Program Attendance	15 Weekday 5-day 35 Monthly 7-day	10 Weekday 5-day 36 Monthly 7-day	15 Weekday 5-day 35 Monthly 7-day	10 Weekday 5-day 36 Monthly 7-day
F & B Revenue	23,750	19,382	212,126	202,201
Pro Shop Revenue	10,123	7,470	78,333	57,673
Golf Revenue	107,150	62,889	576,857	486,544
Total Revenue	147,451	93,480	1,025,891	842,015

Iron Horse Highlights

- Revenues exceeded prior year by 158% or \$53,971.
- Net Income was ahead by \$66,025 versus budget (\$-97,072 vs. \$-163,097).
- Rounds increased by 835 versus the prior year.
- The number of playable days increased by 8 versus the prior year (16 vs. 8).
- Golf Outings:
 - 2025: 1 outing, 48 rounds, \$1,920 in revenue.
 - 2026: 5 outings, 210 rounds, \$11,800 in revenue.
 - Number of Outings: increased from 1 to 5.
 - Rounds of Tournament Golf: 338% increase (from 48 to 210 rounds).
 - Revenue: 515% increase (from \$1,920 to \$11,800).
- Off-Site Banquets:
 - 2025: 1 banquet, 40 guests, \$800 in revenue.
 - 2026: 1 banquet, 40 guests, \$800 in revenue.
 - Number of Banquets: flat at 1 each year.
 - Guest Count: flat at 40 each year.
 - Revenue: flat at \$800 each year.

