

Community Services Report: Grand Hall

April 2025

Grand Hall Key Indicators

Indicator	Apr 2025	Apr 2024	FY25 YTD	FY24 YTD
Facilities Bookings	25	26	190	181
Total Attendance	3,350	3,026	21,316	21,854
# of Comp Bookings	5	4	40	33
Average Revenue/Per Paid Booking	\$2,299	\$2,309	\$1,723	\$2,031
Total Revenue	\$45,987	\$50,804	\$258,456	\$300,722

Grand Hall Highlights

- In April the Grand Hall was honored to host the Police Department Volunteer Appreciation Breakfast and the City Admin Appreciation Lunch, celebrating the dedicated individuals who serve and support our community.
- Total budgeted revenue for Grand Hall in FY24/25 is \$447,500. Total revenue to date is \$258,456.47 or 57.76% of total budget.