



CIP COMMITTEE MEMORANDUM

FROM: Public Works Department **DATE:** August 10, 2026
SUBJECT: Discuss and consider the 2026 Preventive Street Maintenance Program.
PRESENTER: Kenneth Garvin, Public Works Operations Manager

SUMMARY:

The Public Works Department has developed a recommendation for the 2026 Preventive Street Maintenance Program. The proposed program is based on the recommendations of the 2024 Pavement Assessment Project presented to City Council in May of 2024.

GENERAL DESCRIPTION:

The Preventive Street Maintenance Program serves as a strategic investment in the City's roadway network, applying timely maintenance treatments that extend pavement life and help reduce long-term rehabilitation costs.

Prior to 2018, project selection relied primarily on visual inspections conducted by staff. Beginning with the 2019/2020 program cycle, the City adopted a more data-driven methodology through the use of an external consultant equipped with advanced pavement-assessment technologies to evaluate subsurface conditions and identify potential structural concerns. This analytical framework supports both the current program and a long-term strategy designed to maximize the value of public maintenance dollars while enhancing pavement conditions community-wide.

Program Budget and Strategy:

This year's total program budget incorporates project savings carried over from a previous project as well as newly allocated funds for a total program budget of \$4,121,745. The table below illustrates how the program budget was developed.

NRH Project #	Funding Amount
SM2501	\$121,745
SM2601	\$4,000,000
Total	\$4,121,745



The proposed program places significant emphasis on asphalt overlays and asphalt rehabilitation techniques to achieve broader system impacts. To accomplish the nearly 7-mile project and streamline project delivery the Public Works Department has established a process that will utilize multiple contractors operating under current agreements to ensure efficient delivery, including the use of a turnkey paving contractor to consolidate milling and paving operations. This approach is intended to shorten project timelines, reduce service disruptions, and limit inconvenience for residents and motorists.

Major Projects and Partnerships:

One of this year's proposed street segments is Holiday Lane from the railroad tracks north to Chapman Road where the city will utilize a longstanding interlocal partnership with Tarrant County Precinct 3. This collaboration, which has been in place since 2011, has consistently produced a cost-effective roadway rehabilitation solution where roads require a more extensive process than a simple mill and overlay. Most recently, the Bursey Road project from Hunter Lane to Bursey Road South was completed as part of this partnership.

Staff will deliver a concise presentation on this year's Preventive Street Maintenance Program at the CIP Committee Meeting and will be available to address any questions.

RECOMMENDATION:

Recommend approval of the 2026 Preventive Street Maintenance Program to the City Council.