



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** March 6, 2023

SUBJECT: Approve Resolution No. 2023-018, authorizing submission of the application and acceptance of allocated funds if awarded for the Texas Governor's Office Homeland Security Division FY2024 North Texas Anti-Gang Center Grant #2848909.

PRESENTER: Jimmy Perdue, Director of Public Safety

SUMMARY:

The City is currently the fiduciary agent for a grant to fund the North Texas Anti-Gang Center (TAG Center). The North Richland Hills Police Department, in cooperation with law enforcement agencies across the area, supports the TAG Center in its mission to combat gang violence through the coordination of gang prevention, intervention, and suppression activities. State supplemental grant funding from the H.B.5 supplemental appropriations designated for the TAG's with a combined population of 250,000 is available through the Governor's Office to continue this project in FY2024. The Governor's Office has contacted the City of North Richland Hills to continue as the fiduciary and sponsoring agency for grant.

GENERAL DESCRIPTION:

The Governor's Office contacted the City of North Richland Hills to continue to serve as the fiduciary and sponsoring agency for this grant. This FY2024 grant application is a continuation of the program to cover the TAG Center's annual operations budget and additional one-time purchases to be funded from the Texas Senate H.B.5 supplemental appropriations. The investigative units participating in the TAG Center are the Texas DPS Investigative Unit, the U.S. Homeland Security Investigators Gang Squad, the ATF's Violent Crime Squad and Intelligence Unit, and the FBI's Gang Unit, as well as local municipal and county agencies.

As grantee, the City will coordinate and manage the grant, to include payment and reimbursement of expenditures generated by the TAG Center and its contracted on-site project manager and staff. For fiduciary services, the City will receive a maximum amount of \$85,543.00 representing reimbursement of administrative costs for time and resources dedicated to the grant and a maximum amount of \$27,921.00 representing 10% of eligible modified total direct costs in the FY2024 grant application. To continue the program through August 2024, an operating budget of \$2,946,457.59 is projected and a maximum \$2,240,000.00 for one-time asset purchases to be transferred to constituent agencies. The total grant application is \$5,186,457.59. The specified goals, objectives, targets and final budget for the project are being developed and will be completed before the March 17, 2023 grant submission deadline.



RECOMMENDATION:

Approve Resolution No. 2023-018, authorizing submission of the application and acceptance of allocated funds if awarded for the Texas Governor's Office Homeland Security Division FY2024 North Texas Anti-Gang Center Grant #2848909.