



PARKS AND RECREATION BOARD MEMORANDUM

FROM: The Office of the City Manager **DATE:** August 3, 2026
SUBJECT: Park and Recreation Facilities Development Corporation
Proposed FY2027 Operating Budget
PRESENTER: Adrien Pekurney, Director of Parks and Recreation

SUMMARY:

Staff will provide a summary of the Parks and Recreation Facilities Development Corporation (PRFDC) proposed FY2027 Operating Budget.

GENERAL DESCRIPTION:

The Corporation was established following voter approval in January 1992 for a half-cent sales tax to fund the development and maintenance of parks and recreational facilities for the community. The Corporation meets annually to review and approve the Parks and Recreation Facility Development Capital Improvement and Operating Program budgets.

The PRFDC operating budget includes maintenance and operations of facilities and parks that were developed by the ½-cent sales tax. The Corporation Board is comprised of four City Council members and three Parks and Recreation Board members. Park Board members are appointed by the City Council. The three appointed Parks and Recreation Board members to PRFDC are: Tracie Lewis, Thomas Osen and Sean Nutt.

Accomplishments since the ½-cent sales tax inception in 1992 include 528 acres of parkland acquired, offering the following parks and recreational services to our citizens:

- 30 miles of multi-use trails creating a network of trails throughout the city
- 7 community parks
- 13 neighborhood parks
- 9 linear parks
- Richland Tennis Center
- NRH₂O Family Water Park
- Tipps Canine Hollow Dog Park
- Davis Emerald Pocket Park
- Stormy Plaza
- Dolce Plaza
- NRH Senior Center
- Common Ground NRH Community Garden



The Corporation also provided partial funding for the development of the NRH Centre, completed in April 2012, providing state-of-the-art indoor recreation, senior and banquet/meeting facilities for the community.

State law requires that the Corporation Board hold a public hearing prior to the adoption of the budget. The Corporation Board Meeting and the public hearing for the FY2027 Proposed Budget is anticipated to be held September 14, and tentatively scheduled at 5p.m. Updates to meeting time will be provided once finalized.

The City Council will take formal action at the City Council Meeting on adoption of the proposed Parks and Recreation and Facilities Development Corporation budget. The selected date for this adoption is anticipated to take place on September 14, 2026.

The Park Board presentation of the Park Fund FY2027 Proposed Operating Budget will provide an overview for informational purposes.