NRH
NORTH RICHLAND HILLS

PARK AND RECREATION FACILITIES DEVELOPMENT CORPORATION BOARD MEMORANDUM

FROM: The Office of the City Manager   **DATE:**   August 22, 2016

SUBJECT: Public hearing and consideration of the Park and Recreation Facilities Development Corporation on the proposed 2016/2017 Annual Capital Projects Budget and recommend adoption.

PRESENTER: Vickie Loftice, Managing Director

SUMMARY:

This item is to hold a Public Hearing on the Park & Recreation Facilities Development Corporation Proposed Capital Budget and Authorize Adoption.

GENERAL DESCRIPTION:

The State laws regarding the Park & Recreation Facilities Development Sales Tax require the Corporation Board to hold a public hearing prior to the adoption of the budget.

The notice of this public hearing was published in the Star Telegram newspaper in accordance with State law. The public hearing for the 2016/2017 Park and Recreation Facilities Development Corporation Budget was advertised for 6:15 p.m., August 22, 2016.

The proposed 2016/2017 Park & Recreation Facilities Development Corporation Annual Capital Budget was reviewed by the City Council on July 29, 2016 at the City's annual budget work session.

The proposed capital budget for 2016/17 is $4,636,000. This amount includes two continuing projects and five new projects.

Continuing Projects:
1. Northfield Park Redevelopment
2. Park System Signage

New Projects:
1. Barfield Family Foundation Grant
2. Green Valley Playground Replacement and Shade Structure Project

3. Park Maintenance Infrastructure (2017)
4. Richland Tennis Center Infrastructure (2017)
5. Trail Identification & 911 Emergency Response Signage

The summary report and proposed detail sheets of the capital budget are attached for your review.

In order to obtain citizen input on the proposed budget, it is suggested that the public hearing be opened for public comment.

RECOMMENDATION:

Conduct a Public Hearing and adopt the Park and Recreation Facilities Development Corporation Proposed 2016/2017 Capital Budget and recommend Council approval.