

Municipal Facility Capital Projects
ARPA - City Hall/AARC - Security Upgrade
FC2317

PROJECT DESCRIPTION & JUSTIFICATION

This request is install additional security features to several City Hall departments and the AARC.

Additional construction including glass, counter tops, sheet rock, painting, etc.

PROJECT STATUS

ORIGINAL START DATE	2022/23 REVISION
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ORIGINAL END DATE	2022/23 REVISION
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Professional Services
 Engineering
 Land/ROW Acquisition
 Construction
 Other

04/2023

12/2024

REVISION EXPLANATION

Budget amendment for appropriating the ARPA projects discussed during Council Retreat.

FINANCIAL DATA

	ADOPTED BUDGET THRU 2022/23	PROJECT REVISION	REVISED BUDGET THRU 2022/23	REMAINING BALANCE	TOTAL PROJECT COST
FUNDING SOURCES					
Federal - ARPA 21.027 (GRARP21)		\$210,000	\$210,000	\$0	\$210,000
	0	0	0	0	\$0
	0	0	0	0	\$0
	0	0	0	0	\$0
	0	0	0	0	\$0
Total	\$0	\$210,000	\$210,000	\$0	\$210,000
PROJECT EXPENDITURES					
Professional Services	\$0	\$0	\$0	\$0	\$0
Engineering/Design	0	0	0	0	\$0
Land/ROW Acquisition	0	0	0	0	\$0
Construction	0	210,000	210,000	0	\$210,000
Other	0	0	0	0	\$0
Total	\$0	\$210,000	\$210,000	\$0	\$210,000

IMPACT ON OPERATING BUDGET

N/A

ANNUAL OPERATING IMPACT	2022/23	2023/24	2024/25	2025/26	2026/27	TOTAL
Projected						\$0