

PROJECT DESCRIPTION & JUSTIFICATION

PROJECT STATUS

Professional Services
Engineering
Land/ROW Acquisition
Construction
Other

ORIGINAL START DATE	2014/15 REVISION
------------------------	---------------------

ORIGINAL END DATE	2014/15 REVISION
----------------------	---------------------

REVISION EXPLANATION

FINANCIAL DATA

	ADOPTED BUDGET THRU 2014/15	PROJECT REVISION	REVISED BUDGET THRU 2014/15	REMAINING BALANCE	TOTAL PROJECT COST
FUNDING SOURCES					
Total					
PROJECT EXPENDITURES					
Professional Services					
Engineering/Design					
Land/ROW Acquisition					
Construction					
Other					
Total					

IMPACT ON OPERATING BUDGET

ANNUAL OPERATING IMPACT	2014/15	2015/16	2016/17	2017/2018	2018/2019	TOTAL
Projected						