



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** August 14, 2017

SUBJECT: Setting the date for the public hearings for the City's FY 2016/2017 Revised Budget, the Park and Recreation Facilities Development Corporation's FY 2016/2017 Revised Budget, and the Crime Control and Prevention District's FY 2016/2017 Revised Budget.

PRESENTER: Robert Myers, Budget Director

SUMMARY:

The City Council is asked to set the public hearing date for the Revised Fiscal Year (FY) 2016/2017 Budgets for the City, Park and Recreation Facility Development Corporation, and Crime Control and Prevention District.

GENERAL DESCRIPTION:

The City Council is asked to set the date for the upcoming budget public hearings. The public hearings are planned for Monday, August 28, 2017. The Crime Control and Prevention District public hearing will be held at 6:30 p.m. and the Park and Recreation Facilities Development Corporation public hearing will be held at 6:40 p.m. The hearing for the City FY 2016/2017 Revised Budget will be conducted as part of the regular City Council meeting, beginning at 7:00 p.m.

In compliance with City Charter, the proposed revised budget has been made available at the City Secretary's Office and at the North Richland Hills Public Library and on the City's website online at www.nrhtx.com.

RECOMMENDATION:

Approve Monday, August 28, 2017 as the date for the public hearings on the City's FY 2016/2017 Revised Budget, the Parks and Recreation Facility Development Corporation's FY 2016/2017 Revised Budget, and the Crime Control and Prevention District's FY2016/2017 Revised Budget.