

PROJECT DESCRIPTION & JUSTIFICATION

PROJECT STATUS

| | |
|------------------------|---------------------|
| ORIGINAL START DATE | 2018/19 REVISION |
|------------------------|---------------------|

| | |
|----------------------|---------------------|
| ORIGINAL END DATE | 2018/19 REVISION |
|----------------------|---------------------|

- Professional Services
- Engineering
- Land/ROW Acquisition
- Construction
- Other

REVISION EXPLANATION

FINANCIAL DATA

| | ADOPTED BUDGET THRU 2018/19 | PROJECT REVISION | REVISED BUDGET THRU 2018/19 | REMAINING BALANCE | TOTAL PROJECT COST |
|-----------------------------|-----------------------------------|---------------------|-----------------------------------|----------------------|--------------------------|
| FUNDING SOURCES | | | | | |
| | | | | | |
| Total | | | | | |
| PROJECT EXPENDITURES | | | | | |
| Professional Services | | | | | |
| Engineering/Design | | | | | |
| Land/ROW Acquisition | | | | | |
| Construction | | | | | |
| Other | | | | | |
| Total | | | | | |

IMPACT ON OPERATING BUDGET

| ANNUAL OPERATING IMPACT | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | TOTAL |
|-------------------------|---------|---------|---------|---------|---------|-------|
| Projected | | | | | | |