



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** June 23, 2025

SUBJECT: Authorize the City Manager to execute Amendment No. 1 to the contract with Kimley-Horn and Associates, Inc., increasing the total contract amount to \$415,000, to include construction document preparation, bidding services, and construction administration for the Kiddie Area Renovation Project at NRH2O.

PRESENTER: Adrien Pekurney, Parks and Recreation Director

SUMMARY:

Staff is requesting an increase to the contract with Kimley-Horn and Associates, Inc. by \$260,000 for continued design services related to the Kiddie Area Renovation Project at NRH2O Family Water Park. The original contract covered only the Conceptual Design and Design Development phases. This amendment will extend services through the construction document, bidding, and construction administration phases. The revised total contract amount will be \$415,000. This increase is supported within the adopted funds within capital project WP2401 adopted in FY2023/2024.

GENERAL DESCRIPTION:

The Kiddie Area at NRH2O—comprising the Children's Pool and Lap Pool (original to the park's 1995 opening) and the Splashatory (added in 2004)—has exceeded its intended lifespan and now faces rising maintenance and repair costs. In response, the City is evaluating the replacement of these facilities with modern, energy-efficient, and guest-friendly alternatives.

On June 24, 2024, City Council authorized the City Manager to enter into a contract with Kimley-Horn and Associates, Inc. for initial design services for the Kiddie Area Renovation Project. The scope of that agreement was limited to Conceptual Design and Design Development and did not include the preparation of construction documents, bidding assistance, or construction administration. These subsequent services were intended to follow completion of the conceptual design and an Opinion of Probable Construction Cost (OPCC).

Kimley-Horn has since refined the conceptual design through several iterations based on input from City staff, with a focus on improving user experience and operational efficiency



while minimizing construction cost. This item serves as a consideration for a contract amendment to move forward with the next phases of the project.

RECOMMENDATION:

Authorize the City Manager to execute Amendment No. 1 to the contract with Kimley-Horn and Associates, Inc., increasing the total contract amount to \$415,000, to include construction document preparation, bidding services, and construction administration for the Kiddie Area Renovation Project at NRH20.