

**Attachment A**  
 Summary of Project Expenditures  
 2018/2019 Amended Capital Improvement Program  
 By Category

<b>Category</b>	<b>Adopted/ Amended 2018/2019</b>	<b>Amendment</b>	<b>Amended 2018/2019</b>
Street & Sidewalk	2,865,000		2,865,000
Drainage	230,000		230,000
Utility	1,755,000		1,755,000
Parks & Recreation	658,000	285,000	943,000
Aquatic Park	100,000		100,000
Facilities	2,338,428		2,338,428
Major Capital Equipment	5,726,500		5,726,500
Economic Development	750,000		750,000
CIP Personnel	336,657		336,657
Other	94,000		94,000
<b>Total CIP Project Expenditures</b>	<b>14,853,585</b>	<b>285,000</b>	<b>15,138,585</b>