



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** September 24, 2018

SUBJECT: Authorize purchases from Lane Construction Corporation, Reynolds Asphalt and Construction Company, Old Castle Materials Texas, Inc., dba APAC-Texas, and JLB Contracting, LLC using Tarrant County Contract No. 2018-165 for Public Works street related maintenance items in compliance with local and state cooperative and competitive purchasing policies and regulations.

PRESENTER: Chris Turner, Public Works Street Superintendent

SUMMARY:

This item is to authorize one-time as well as cumulative payments to multiple vendors that exceed the \$50,000 purchasing threshold for regularly budgeted street maintenance for asphalt resurfacing and related items.

GENERAL DESCRIPTION:

The North Richland Hills Public Works Department utilizes multiple cooperative and competitive purchasing programs as well as city let multi-year contracts to purchase budgeted street related maintenance materials and services. Below is a table detailing anticipated expenditures through previously approved vendors and procurement programs for fiscal year 2017/18, as well as those with multi-year considerations.

| Vendor | Description | Funding | Estimated Purchase Amount | Multi - Year | Anticipated Fiscal Years / Bid No. |
|--------------------------|------------------------------|--|---------------------------|--------------|------------------------------------|
| Reynolds Asphalt | Asphalt Purchases/ Placement | 001-6003-553.43-45 SM1801, SM1901 & SM1902 | \$850,000 | Yes | Annually Bid No. 2018-165 |
| APAC Old Castle Texasbit | Asphalt Purchases/ Placement | 001-6003-553.43-45 SM1801, SM1901 & SM1902 | \$30,000 | Yes | Annually Bid No. 2018-165 |
| JLB Contracting | Asphalt Purchases/ Placement | 001-6003-553.43-45 SM1801 SM1901 & SM1902 | \$200,000 | Yes | Annually Bid No. 2018-165 |



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|-------------------------------|---------------------------------|---|-----------|-----|------------------------------|
| Lane Construction Corporation | Asphalt Purchases/ Placement | 001-6003-553.43-45 SM1801 SM1901 & SM1902 | \$200,000 | Yes | Annually Bid No. 2018-165 |
|-------------------------------|---------------------------------|---|-----------|-----|------------------------------|

This authorization allows the Public Works Department to perform maintenance obligations for the remainder of Fiscal Year 2018 as well as Fiscal Year 2019, and continue work on previously approved projects while remaining compliant with the City of North Richland Hills Purchasing Policies and Procurement Procedures.

The Tarrant County contract becomes effective on October 1, 2018, and may be renewed for two (2) additional one-year terms thereafter. Payments for utilization of this multi-year contract may be authorized annually during the budget process for the corresponding renewal terms provided that funds have been budgeted for each remaining year of the contract, and the terms and conditions of the agreement have not changed. Those payments will not require additional City Council approval.

RECOMMENDATION:

Authorize purchases from Lane Construction Corporation, Reynolds Asphalt and Construction Company, Old Castle Materials and Texas Inc., dba APAC-Texas, and JLB Contracting, LLC, using, Tarrant County Contract # 2018-165 for Public Works street related maintenance items in compliance with local and state cooperative and competitive purchasing policies and regulations.