

# Community Services Report: Richland Tennis Center

## January 2024

### Richland Tennis Center Key Indicators

<i>Indicator</i>	<i>January 2024</i>	<i>January 2023</i>	<i>FY24 YTD</i>	<i>FY23 YTD</i>
112# of Leagues/Classes	28	26	112	102
Program Attendance	2,486	2,510	9,513	8,938
BISD Attendance	1,897	1,931	5,249	5,477
Total Program Attendance	4,383	4,441	14,762	14,300
Total Revenue	\$39,789	\$40,258	\$160,358	\$136,042

### Richland Tennis Center Highlights

- Increase in court usage for adult leagues
- Private lesson revenue is increasing month to month

### Upcoming Events

- January 27-28 UTR
- February 24-25 UTR