

CITY COUNCIL MEMORANDUM

- **FROM:** The Office of the City Manager **DATE:** March 07, 2022
- **SUBJECT:** Consider Resolution No. 2022-015, authorizing submission of the application and acceptance of allocated funds if awarded for the Texas Governor's Office Homeland Security Division FY2023 North Texas Anti-Gang Center, Grant #2848908.
- **PRESENTER:** Jimmy Perdue, Director of Public Safety

SUMMARY:

The City is currently the fiduciary agent for a grant to fund the North Texas Anti-Gang Center (TAG Center). The North Richland Hills Police Department, in cooperation with law enforcement agencies across the area, supports the TAG Center in its mission to combat gang violence through the coordination of gang prevention, intervention, and suppression activities. State supplemental grant funding from the H.B.5 supplemental appropriations designated for the TAG's with a combined population of 250,000 is available through the Governor's Office to continue this project in FY2023. The Governor's Office has contacted the City of North Richland Hills to continue as the fiduciary and sponsoring agency for grant.

GENERAL DESCRIPTION:

The Governor's Office contacted the City of North Richland Hills to continue to serve as the fiduciary and sponsoring agency for this grant. This FY2023 grant application is a continuation of the program to cover the TAG Center's annual operations budget and additional one-time purchases to be funded from the Texas Senate H.B.5 supplemental appropriations. The investigative units participating in the TAG Center are the Texas DPS Investigative Unit, the U.S. Homeland Security Investigators Gang Squad, the ATF's Violent Crime Squad and Intelligence Unit, and the FBI's Gang Unit, as well as local municipal and county agencies.

As grantee, the City will coordinate and manage the grant, to include payment and reimbursement of expenditures generated by the TAG Center and its contracted on-site project manager and staff. For fiduciary services, the City will receive a maximum amount of \$164,691.00 representing reimbursement of administrative costs for time and resources dedicated to the grant and a maximum amount of \$107,862.33 representing \$10% of eligible modified total direct costs in the FY23 grant application. The grant application requests a total budget of \$11,135,131.15 to continue the program through August 2023.

RECOMMENDATION:

Approve Resolution No. 2022-015, authorizing submission of the application and acceptance of allocated funds if awarded for the Texas Governor's Office Homeland Security Division FY2023 North Texas Anti-Gang Center, Grant #2848908.