

Community Services Report: Grand Hall

February 2024

Grand Hall Key Indicators

Indicator	February 2024	February 2023	FY24 YTD	FY23 YTD
Facilities Bookings	23	21	123	110
Total Attendance	2,969	2,936	16,040	13,589
# of Comp Bookings	7	8	22	20
Average Revenue/Per Paid Booking	\$1,804.09	\$2,720.59	\$2,190.05	\$2,501
Total Revenue	\$28,865.57	\$35,367.72	\$221,195.53	\$225,090.09

Grand Hall Highlights

- Partner events that were held complimentary at Grand Hall in February, including the NRH Police Banquet, Night to Shine, Community Garden Showcase, Daddy Daughter Dance, RSPiRiT Awards, Human Resources Training, and Senior Monthly Luncheon.
- Total budgeted revenue for Grand Hall in FY23/24 is \$447,500. Total current revenue to date is \$221,195.53 or 49.43% of total budget.
- Grand Hall pre-booked revenue for the remainder of FY23/24 is currently \$116,516 which brings total proposed revenue to \$337,711.53 or 75.47% of total budget.