

Utility Capital Projects
Small Water Main Replacements (2018)

UT1803

PROJECT DESCRIPTION & JUSTIFICATION

This is an annual program that is completed by the Public Works Construction Division. The project replaces old 2" and 4" water mains with 6" or larger water pipes and provides adequate fire hydrant coverage to areas currently without proper coverage. This project will provide for small water main replacement on a number of streets yet to be determined. This is an annual program that is completed by the Public Works Construction Division. The project replaces 2" and 4" water mains with new 6" or larger water pipes and provides adequate fire hydrant coverage to areas currently without proper coverage. In addition, this project helps replace water lines that have deteriorated to a point where numerous water line breaks occur.

Funding source: Certificates of Obligation.

PROJECT STATUS

ORIGINAL START DATE	2018/19 REVISION	ORIGINAL END DATE	2018/19 REVISION
--------------------------------	-----------------------------	------------------------------	-----------------------------

Professional Services
 Engineering
 Land/ROW Acquisition
 Construction
 Other

10/2017

09/2018

REVISION EXPLANATION

Additional funding needed for emergency repair at Onyx Drive in the Big Fossil Sewer Line. Savings are requested to be moved from identified savings in UT1803 Small Water Mains to UT1802 Misc/Water Sewer Main Replacements.

FINANCIAL DATA

	ADOPTED BUDGET THRU 2018/19	PROJECT REVISION	REVISED BUDGET THRU 2018/19	REMAINING BALANCE	TOTAL PROJECT COST
FUNDING SOURCES					
Certificates of Obligation	\$420,000	(\$50,886)	\$369,114		\$369,114
			0		\$0
			0		\$0
			0		\$0
			0		\$0
Total	\$420,000	(\$50,886)	\$369,114	\$0	\$369,114
PROJECT EXPENDITURES					
Professional Services			\$0		\$0
Engineering/Design			0		\$0
Land/ROW Acquisition			0		\$0
Construction	420,000	(50,886)	369,114		\$369,114
Other			0		\$0
Total	\$420,000	(\$50,886)	\$369,114	\$0	\$369,114

IMPACT ON OPERATING BUDGET

ANNUAL OPERATING IMPACT	2018/19	2019/20	2020/21	2021/22	2022/23	TOTAL
Projected						\$0