

Community Services Report: Richland Tennis Center

April 2021

Richland Tennis Center Key Indicators

Indicator	April 2021	April 2020	FY21 YTD	FY20 YTD
# of Leagues/Classes	28	0	196	168
Program Attendance	4,322	0	18,674	11,179
BISD Attendance	1,857	0	11,024	9,484
Total Program Attendance	6,179	0	30,327	20,663
Total Revenue	\$54,047	\$57	\$268,852	\$157,567

Richland Tennis Center Highlights

- RTC hosted 8 tournaments in April including the NW ISD District tournament, the TCAF (Texas Christian Athletic Fellowship) District & State tournament and the UIL Region II 2-AA Regional tournament. TCAF has already scheduled 3 district tournaments as well as their state tournament here for 2022
- Merchandise revenues were \$11,208 due in part to the UIL shirts we ordered with the kids' names on the back and sold
- Program participation continues to grow which reflects in positive revenue numbers
- This April was much better than 2020 which is definitely a highlight

Upcoming Events

- New sessions of classes begin the week of May 3
- RTC will host the USTA Ladies Playoffs May 15 and a UTR tournament May 22-23