

## Street & Sidewalk Capital Projects

### Lynda Court CDBG

CDBG16

#### PROJECT DESCRIPTION & JUSTIFICATION

This is the 41st Year Community Development Block Grant (CDBG) project. The existing street is an asphalt pavement section and it will be reconstructed as a 31 foot wide concrete pavement section. Reconstruction of the street will also include pavement excavation, curb and gutter replacement, sub-grade stabilization, installation of sidewalks, street right-of-way restoration and utility improvements.

#### PROJECT STATUS

	ORIGINAL START DATE	2017/18 REVISION	ORIGINAL END DATE	2017/18 REVISION
Professional Services				
Engineering	01/2015		09/2016	
Land/ROW Acquisition				
Construction	10/2015		09/2016	
Other				

#### REVISION EXPLANATION

The project came in under budget and we would like to transfer \$35,000.00 to the CDBG18 Meadow Court project in order to fulfill a pledge request from Tarrant County.

#### FINANCIAL DATA

	ADOPTED BUDGET THRU 2017/18	PROJECT REVISION	REVISED BUDGET THRU 2017/18	REMAINING BALANCE	TOTAL PROJECT COST
<b>FUNDING SOURCES</b>					
Grants CDBG	\$226,821		\$226,821		\$226,821
G.O.	35,000	(35,000)	0		\$0
			0		\$0
			0		\$0
			0		\$0
<b>Total</b>	<b>\$261,821</b>	<b>(\$35,000)</b>	<b>\$226,821</b>	<b>\$0</b>	<b>\$226,821</b>
<b>PROJECT EXPENDITURES</b>					
Professional Services			\$0		\$0
Engineering/Design	32,700		32,700		\$32,700
Land/ROW Acquisition			0		\$0
Construction	229,121	(35,000)	194,121		\$194,121
Other			0		\$0
<b>Total</b>	<b>\$261,821</b>	<b>(\$35,000)</b>	<b>\$226,821</b>	<b>\$0</b>	<b>\$226,821</b>

#### IMPACT ON OPERATING BUDGET

No operating impact is anticipated.

ANNUAL OPERATING IMPACT	2017/18	2018/19	2019/20	2020/21	2021/22	TOTAL
Projected						\$0