



## CITY COUNCIL MEMORANDUM

**FROM:** The Office of the City Manager   **DATE:** April 12, 2021  
**SUBJECT:** Approve Amendment No.1 to the Cooperative Purchase Customer Agreement with Sunbelt Pools, Inc., approving purchases for supplies, maintenance and emergency pool repairs at NRH2O increasing the maximum expenditure amount not to exceed \$75,000 using BuyBoard Contract No. 613-20.  
**PRESENTER:** Frank Perez, NRH2O General Manager

### **SUMMARY:**

Staff requests City Council consider approving purchases with Sunbelt Pools, Inc. for supplies, system parts, maintenance, and emergency pool repairs at NRH2O increasing the maximum expenditure amount not to exceed \$75,000 using BuyBoard Contract No. 613-20 for FY 2020-21.

### **GENERAL DESCRIPTION:**

During the season staff utilizes Sunbelt Pools, Inc. for the purchase of pool chemicals, parts for repairs of pumps, motors and other water park systems, and for maintenance of water park systems. In addition to these annual purchases, this year staff will also be utilizing Sunbelt Pools, Inc. to assist in making an emergency repair to underground piping at the Beachside Bay Pool that suffered damage from the winter storm in February.

To date staff has made purchases with Sunbelt Pools, Inc. totaling \$27,636 for supplies, parts, and maintenance of the water park. Staff anticipates an additional \$22,364 in potential expenses for supplies, parts, and maintenance through the remainder of the fiscal year. In addition, the emergency repair of the Beachside Bay Pool quote came in at \$25,000. Due to the emergency repair, staff anticipates expenses with Sunbelt Pools, Inc., not to exceed \$75,000 in total during FY21.

Funding for these purchases is available in the FY2020-21 adopted NRH2O Operating Budget and General Facility Improvements Project (WP2101). Staff anticipates receiving reimbursement from the City's property insurer for the emergency repairs for the damages caused by the winter storm at NRH2O.

### **RECOMMENDATION:**

Approve Amendment No. 1 to the Cooperative Purchase Customer Agreement with Sunbelt Pools, Inc., approving purchases for pool repairs at NRH2O increasing the maximum expenditure amount not to exceed \$75,000 using BuyBoard Contract No. 613-20.