

CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** December 14, 2020

SUBJECT: Authorize the City Manager to execute the third amendment to the

Texas Anti-Gang (TAG) Center Administrator Agreement, as grant fiduciary for the North Texas Anti-Gang Center, increasing the total annual rate of compensation for the TAG Center Administrator to

\$156,099

PRESENTER: Jimmy Perdue, Director of Public Safety

Summary:

As a part of the Texas Anti-Gang Program (TAG) grant awarded to the City of North Richland Hills (NRH), an administrator position is authorized to oversee the operational aspects of the TAG Center. The FY 2021 TAG Grant #2848906 budget, effective September 1, 2020, includes a compensation increase for the TAG Center Administrator equivalent to the current 2020 Dallas-Fort Worth Locality Pay GS Grade 14-2 to include 30% fringe rate increasing the total annual rate of compensation to \$156,099.

General Description:

Pursuant to the FY 2021 grant award for the TAG Center by the Office of the Governor, the City of North Richland Hills as the grant fiduciary is charged with conducting transactions for the grant on behalf of the TAG Center. As such, effective September 1, 2020, the total annual rate of compensation for the services rendered by the TAG Center Administrator increased to \$156,099, rendered in equal installments of \$13,083.25, which includes \$75 per month cell phone allowance.

Recommendation:

Authorize the City Manager to execute the third amendment to the Texas Anti-Gang (TAG) Center Administrator Agreement increasing the total annual rate of compensation for the TAG Center Administrator to \$156,099.