

Community Services Report: Grand Hall

February 2026

Grand Hall Key Indicators

Indicator	Feb 2026	Feb 2025	FY26 YTD	FY25 YTD
Facilities Bookings	20	35	108	141
Total Attendance	2,276	3,743	10,803	15,946
# of Comp Bookings	5	9	26	27
Average Revenue/Per Paid Booking	\$1,440.57	\$1,216.06	\$1,773.86	\$1,631.25
Total Revenue	\$21,608.50	\$31,617.50	\$143,682.53	\$185,962.46

Grand Hall Highlights

- A variety of events were hosted including 12 corporate, 3 social and 5 internal events.
- Complimentary community events hosted in February included the NRH Centre Daddy Daughter Dance, the Community Garden Bi-Annual Conference and the Senior Center Monthly Luncheon.
- Total budgeted revenue for Grand Hall in FY25/26 is \$403,500. Total revenue to date is \$143,682.53 or 35.61% of total budget.