



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** December 11, 2023
SUBJECT: Authorize payment to the City of Fort Worth for the annual public safety radio system subscription in the amount of \$152,724.
PRESENTER: Raelyn Darnell, Emergency Management Coordinator

SUMMARY:

Consider authorization of payment to the City of Fort Worth in the amount of \$152,724 for the annual public safety radio system subscription.

GENERAL DESCRIPTION:

On May 11, 2009, the City Council authorized the City Manager to execute an updated agreement with the City of Fort Worth for a radio system services subscription. The agreement is renewed annually, and North Richland Hills pays an annual fee for each radio. This item is to approve payment of radio access fees for the operation of the North Richland Hills public safety radios on the City of Fort Worth radio system for FY 2024.

The current rate is \$33.50 per month, per subscriber radio, payable in advance on an annual basis for all active radio IDs issued to the user at the time of the annual billing. Current billing is for 374 radios at \$402 per radio per year. The subtotal cost for annual radio fees this year is \$150,348.

The Motorola WAVE rate is \$9.00 per month, per subscriber phone, billed in the same fashion as a normal radio. For the count of 22 active WAVE devices at the rate of \$9.00 per unit per month for a cost of \$594 per quarter. Total WAVE service for 1 year is \$2,376.

The total from the City of Fort Worth this year for both radio subscription and WAVE subscription is \$152,724. Funding was included in the FY 2023-24 budget for this item.

RECOMMENDATION:

Authorize payment to the City of Fort Worth for the annual public safety radio system subscription in the amount of \$152,724.