



## PARK AND RECREATION FACILITIES DEVELOPMENT CORPORATION MEMORANDUM

**FROM:** The Office of the City Manager    **DATE:** June 9, 2025  
**SUBJECT:** Public Hearing on the Park & Recreation Facilities Development Corporation Fiscal Year 2024/2025 Revised Operating Budget, authorize adoption, and recommend forwarding to City Council for adoption.

**PRESENTER:** Adrien Pekurney, Parks and Recreation Director

### **SUMMARY:**

This item is to hold a public hearing on the Park & Recreation Facilities Development Corporation Fiscal Year 2024/2025 Revised Operating and Capital Budget, authorize adoption, and recommend City Council approval.

### **GENERAL DESCRIPTION:**

State law regarding the Park and Recreation Facilities Development Corporation requires the Board to hold a public hearing prior to the adoption of the budget.

The notice of this public hearing was published in the Commercial Recorder in accordance with State law. The public hearing for the Revised FY 2024/2025 Park & Recreation Facilities Development Corporation Budget was advertised for 7:00 p.m., Monday, June 9, 2025. The revised budget for FY 2024/2025 is \$13,955,221 which is a decrease from the adopted budget for FY 2024/2025 of \$14,002,865. A summary report is attached for review.

In order to obtain the maximum input from citizens on the revised budget, it is recommended that a public hearing be opened, and public comment permitted.

### **RECOMMENDATION:**

Adopt the Park & Recreation Facilities Development Corporation Revised FY 2024/2025 Operating Budget and recommend approval by the City Council.