

Community Services Report: Grand Hall

September 2024

Grand Hall Key Indicators

Indicator	Sept 2024	Sept 2023	FY24 YTD	FY23 YTD
Facilities Bookings	22	26	274	268
Total Attendance	2,400	2,783	36,789	33,516
# of Comp Bookings	2	4	57	54
Average Revenue/Per Paid Booking	\$1,632	\$2,219	\$2,222	\$2,476
Total Revenue	\$32,648	\$48,816	\$519,323	\$529,785

Grand Hall Highlights

- Grand Hall was happy to host the Senior Center monthly luncheon and their inaugural Celebrate event! Celebrate was attended by over 100 Senior Center members and guests and was a great event!
- Highlight event this month was a 3 day admin training for Oncor, this is a new business group that really enjoyed the space and plan to book quarterly events moving forward.
- Total budgeted revenue for Grand Hall in FY23/24 is \$500,400. Total revenue for FY23/24 is \$519,323 or 103.7% of total budget.