

# Community Services Report: Grand Hall

January 2024

## Grand Hall Key Indicators

<b>Indicator</b>	<b>January 2024</b>	<b>January 2023</b>	<b>FY24 YTD</b>	<b>FY23 YTD</b>
Facilities Bookings	20	11	100	89
Total Attendance	2,746	1,229	13,071	10,653
# of Comp Bookings	1	1	15	13
Average Revenue/Per Paid Booking	\$2,486.39	\$4,894.12	\$2,262.71	\$2,156.24
Total Revenue	\$47,241.33	\$48,941.19	\$192,329.96	\$171,764.61

## Grand Hall Highlights

- Total budgeted revenue for Grand Hall in FY23/24 is \$447,500. Total current revenue to date is \$192,329.96 or 42.98% of total budget.
- Grand Hall pre-booked revenue for the remainder of FY23/24 is currently \$128,758.67 which brings total proposed revenue to \$321,088.63 or 71.75% of total budget.