

# Community Services Report: Richland Tennis Center

May 2024

## Richland Tennis Center Key Indicators

<i>Indicator</i>	<i>May 2024</i>	<i>May 2023</i>	<i>FY24 YTD</i>	<i>FY23 YTD</i>
# of Leagues/Classes	30	28	230	212
Program Attendance	3,902	3,794	24,876	24,042
BISD Attendance	1,481	1,487	11,222	11,381
Total Program Attendance	5,383	5,281	36,098	35,308
Total Revenue	\$54,794	\$48,692	\$366,920	\$329,303

## Richland Tennis Center Highlights

- Facility and court rental continue to grow
- Aidan, Julia and Sarah private lessons keep increasing
- League court play usage is going well

## Upcoming Events

- USTA Men's Playoffs June 15
- RTC UTR June 22-23
- Summer classes and camps starting in June