



CITY COUNCIL MEMORANDUM

From: The Office of the City Manager **Date:** March 26, 2018
Subject: Consider purchase of light-duty vehicles from Sam Pack’s Five Star Ford in the amount of \$232,737.65 through a Tarrant County Cooperative Contract.

Presenter: Mike Curtis, Managing Director

Summary:

The 2017-18 Revised Budget includes the replacement of vehicles for the Finance, Neighborhood Services, Parks, and Public Works Departments. It is being recommended to purchase these vehicles from Sam Pack’s Five Star Ford through Tarrant County Contract #2018-022.

General Description:

In the 2016-17 Adopted Budget, funding was approved for the replacement of six light-duty pickup trucks and an SUV. Funding for these vehicles was rolled over into 2017-18 and is now reflected in the Revised Budget. All of the vehicles being recommended for replacement have reached the end of their respective life cycles as outlined within the Vehicle Equipment Replacement Plan and confirmed with the departments. Due to current age and usage, continued repair and upkeep on these vehicles is no longer cost-effective. The table below identifies the new replacement vehicles for City Council’s consideration.

Qty.	Description	Department	Cost
2	Ford F-150 Pickups	Finance, Parks	\$56,421.00
4	Ford F-250 Pickups	Neighborhood Services, Parks, Public Works	\$148,008.60
1	Ford Explorer	Public Works	\$28,308.05
TOTAL			\$232,737.65

The City of North Richland Hills is a member of several inter-local groups and utilizes existing contracts with vendors through the Local Government Purchasing Cooperatives.

Sam Pack’s Five Star Ford has submitted quotes using Tarrant County contract #2018-022 totaling \$232,737.65 for the seven vehicles. City staff is recommending purchasing the vehicles through this Tarrant County contract. The City has conducted previous business with Sam Pack’s Five Star Ford with good results.



Recommendation:

Approve purchase of light-duty vehicles from Sam Pack's Five Star Ford in the amount of \$232,737.65 through a Tarrant County Cooperative Contract.