



CRIME CONTROL & PREVENTION DISTRICT MEMORANDUM

FROM: The Office of the City Manager **DATE:** September 8, 2025
SUBJECT: Public hearing on the Crime Control and Prevention District Fiscal Year 2026 Proposed Budget, adopt the budget, and recommend City Council approval.

PRESENTER: Chase Fosse, Director of Budget & Research

SUMMARY:

This item is to hold a public hearing on the Crime Control and Prevention District Proposed Fiscal Year 2026 Annual Operating Budget, adopt the budget, and recommend City Council approval.

GENERAL DESCRIPTION:

State law regarding the Crime Control and Prevention District requires the District's Board to hold a public hearing prior to the adoption of the budget.

The notice of this public hearing was published in the City's newspaper of record in accordance with State law. The public hearing for the Proposed FY 2026 Crime Control and Prevention District Budget was advertised for 7:00 PM, September 8, 2025. The Proposed FY 2026 Crime Control and Prevention District annual budget was reviewed by the Crime Control Board and the City Council on August 1, 2025, at the City's annual budget work session. The proposed budget for FY 2026 is \$9,292,976. A summary report is attached for review.

RECOMMENDATION:

Move to adopt the Crime Control and Prevention District Fiscal Year 2026 Proposed Annual Operating Budget as presented and recommend the same for City Council approval.