

Community Services Report: Iron Horse Golf Course

January 2024

Iron Horse Key Indicators

Indicator	January 2024	January 2023	FY24 YTD	FY23 YTD
Rounds Played	1,109	2,878	10,584	11,704
Events Booked	1	4	33	46
Number of Programs	Annual Passes & Leagues	Annual Passes & Leagues	Annual Passes & Leagues	Annual Passes & Leagues
Tournament Rounds NRH Attendees	22 Golf 30 NRH	164 Golf 50 NRH	878 Golf 1,885 NRH	1,452 Golf 1,741 NRH
Program Attendance	13 Weekday Passes 63 Monthly IHGP	14 Weekday Passes 63 Monthly IHGP	11 Weekday Passes 63 Monthly IHGP	11 Weekday Passes 62 Monthly IHGP
F & B Revenue	\$10,785	\$30,909	\$156,195	\$189,308
Pro Shop Revenue	\$6,811	\$24,162	\$91,734	\$100,536
Golf Revenue	\$52,245	\$153,152	\$524,129	\$559,208
Total Revenue	\$69,841	\$208,223	\$772,058	\$849,052

Iron Horse Highlights

- In January 2024, Iron Horse Golf Course experienced a significant decline compared to January 2023, primarily influenced by adverse weather conditions.
- The number of playable days decreased drastically, with only nine days available for play, in contrast to the twenty-three playable days in January 2023.
- This 14-day reduction in playable days resulted in a substantial impact on budgeted daily revenues, estimating a reduction in revenues of \$157,260.26 based on the budgeted daily revenue amount of \$7,148.19 for the non-playable days.
- The weather data reveals a notable decrease in temperatures, with high, mean, and low temperatures all experiencing declines of 11-, 11-, and 10-degrees Fahrenheit, respectively, compared to the previous year.
- Precipitation increased by 1.6 inches, resulting in eight rain events during the month.
- The adverse weather conditions led to over half of the playable days in January 2024 being designated as cart path only due to the wet course conditions from the continuous rain. Overall, the unfavorable weather conditions in January 2024, characterized by reduced playable days and challenging course conditions, had a substantial negative impact on the golf course's financial performance, creating a notable contrast to the more favorable conditions experienced in January 2023.
- Roof and Gutter replacement completed for Clubhouse and Pavilion.
- Replacement of AC/Heating Systems completed for Clubhouse and Grounds Offices.

Upcoming Events

- Police Department Banquet February 10th
- Creative Internal Event Big Game 2-person scramble scheduled for Saturday February 10th, 8am shotgun start. \$99 per golfer includes green fee, cart fee, range balls, prizes, and meal.



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