



PARK AND RECREATION FACILITIES DEVELOPMENT CORPORATION MEMORANDUM

FROM: The Office of the City Manager **DATE:** June 8, 2026

SUBJECT: Public Hearing on projects to be undertaken as part of the Park & Recreation Facilities Development Corporation Fiscal Year 2026 Revised Budget, authorize adoption, and recommend City Council approval.

PRESENTER: Chase Fosse, Director of Budget & Research

SUMMARY:

This item is to hold a public hearing on the projects to be undertaken as part of the Park & Recreation Facilities Development Corporation Fiscal Year 2026 Revised Budget, authorize adoption, and recommend City Council approval.

GENERAL DESCRIPTION:

State law regarding the Park and Recreation Facilities Development Corporation requires the Board to hold a public hearing prior to the adoption of the budget.

The notice of this public hearing was published in the Commercial Recorder in accordance with State law. The public hearing for the projects to be undertaken as part of the Park & Recreation Facilities Development Corporation's Fiscal Year 2026 Revised Budget was advertised for 5:00 p.m., Monday, June 8, 2026. The revised budget for FY 2026 is \$13,100,185 which is an increase from the adopted budget for FY 2026 of \$12,942,635. A summary report is attached for review.

New and revised capital projects to be undertaken as part of the revised budget include PK2615 Richland Tennis Center - LED Lighting Conversion, a new project, and PK2507 2025 Parks and Recreation Master Plan, a revision to an existing project. A detailed report with these changes is attached for review.

RECOMMENDATION:

Adopt the Park & Recreation Facilities Development Corporation Fiscal Year 2026 Revised Budget and recommend City Council approval.