

Community Services Report: Grand Hall

May 2026

Grand Hall Key Indicators

Indicator	May 2026	May 2025	FY26 YTD	FY25 YTD
Facilities Bookings	35	28	210	218
Total Attendance	2900	3,318	19,839	24,634
# of Comp Bookings	13	5	63	45
Average Revenue/Per Paid Booking	\$1,845.03	\$1,958.55	\$1,791.57	\$1,754.35
Total Revenue	\$40,590.65	\$45,046.73	\$263,360.62	\$303,503.20

Grand Hall Highlights

- A variety of events were hosted including 11 corporate, 4 school banquet/graduations, 7 social, and 13 internal events.
- Complimentary community events hosted in May included the NRH Centre Dance Recital, NRH Centre Preschool Graduation, NRH Pop Up Gallery Closing Art Reception, NRH Senior Center Health Fair and NRH Senior Center Monthly Luncheon. Additional city hosted events included the NRH Director's Luncheon, NRH Capital Program Advisory Committee Meeting and NRH20 Trainings.
- Total budgeted revenue for Grand Hall in FY25/26 is \$403,500. Total revenue to date is \$263,360.62 or 65.27% of total budget.