



## CITY COUNCIL MEMORANDUM

**FROM:** The Office of the City Manager **DATE:** July 23, 2018

**SUBJECT:** Fiscal Year 2018/2019 budget work session

**PRESENTER:** Robert Myers, Budget Director; Mike Curtis Managing Director of Development Services; Vickie Loftice, Managing Director of Community Services; Karen Bostic, Assistant City Manager

### **SUMMARY:**

Staff will provide the City Council with a review of the FY 2018/19 Proposed Budgets for Special Revenue Funds, Parks & Recreation Enterprise Funds, Internal Service Funds, and the Capital Projects Budget.

### **GENERAL DESCRIPTION:**

Staff will provide a presentation to the City Council on the FY 2018/19 Proposed Budgets for Special Revenue Funds, Parks & Recreation Enterprise Funds, Internal Service Funds, and the Capital Projects Budget. Staff will request City Council discussion and input on the FY 2018/19 Proposed Budgets for all funds presented.