

Community Services Report: Iron Horse Golf Course

May 2026

Iron Horse Key Indicators

Indicator	May 2026	May 2025	FY26 YTD	FY25 YTD
Rounds Played	4,790	5,256	29,028	27,403
Events Held	16	21	118	107
Number of Programs	Annual Passes & Leagues	Annual Passes & Leagues	Annual Passes & Leagues	Annual Passes & Leagues
Tournament Rounds	711 Golf	651 Golf	4,988 Golf	4,594 Golf
Banquet Attendees	80 Banquet	200 Banquet	2,087 Banquet	1,560 Banquet
Program Attendance	16 Weekday 5-day 42 Monthly 7-day	10 Weekday 5-day 36 Monthly 7-day	16 Weekday 5-day 42 Monthly 7-day	10 Weekday 5-day 36 Monthly 7-day
F & B Revenue	72,135	85,980	452,776	463,792
Pro Shop Revenue	30,884	33,158	182,082	167,031
Golf Revenue	250,642	268,212	1,490,854	1,359,955
Total Revenue	370,591	403,296	2,237,697	2,078,650

Iron Horse Highlights

- Revenues were down to prior year at 92% or \$32,488.
- Net Income was down by \$72,633 versus budget (\$35,791 vs. \$108,424).
- Rounds decreased by 466 to prior year.
- The number of playable days was the same versus the prior year (22 vs. 22) but had 3 more rain events.
- Golf Outings:
 - 2025: 18 outings, 651 rounds, \$52,260 in revenue.
 - 2026: 14 outings, 711 rounds, \$68,070 in revenue.
 - Number of Outings: decreased from 18 to 14.
 - Rounds of Tournament Golf: 9% increase (from 651 to 711 rounds).
 - Revenue: 30% increase (from \$52,260 to \$68,070).
- Off-Site Banquets:
 - 2025: 3 banquets, 200 guests, \$2,709 in revenue.
 - 2026: 2 banquets, 80 guests, \$1,365 in revenue.
 - Number of Banquets: decreased from 3 to 2.
 - Guest Count: decreased from 200 to 80.
 - Revenue: 50% decrease (from \$2,709 to \$1,365).

