



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** November 8, 2021

SUBJECT: Authorize the purchase of sixteen (16) vehicles for various City departments from Sam Pack’s Five Star Ford, using Buy Board Cooperative Contract No. 601-19 in the combined amount of \$724,995.61.

PRESENTER: Jimmy Perdue, Director of Public Safety

SUMMARY:

City Council is being asked to authorize the purchase of sixteen (16) vehicles for various City departments from Sam Pack’s Five Star Ford using Buy Board Cooperative Contract No. 601-19 in the combined amount of \$724,995.61.

GENERAL DESCRIPTION:

This Council item is to authorize the purchase of sixteen (16) vehicles – seven Police Department units, three Fire Department units, one Fleet Fire Maintenance unit, two Public Works units, one Parks Department unit, one Information Technology unit and one Neighborhood Services unit. Staff is requesting authorization to purchase the following vehicles:

Qty.	Description	Department	Cost
5	2022 Ford Hybrid Interceptor SUV	Police	\$245,822.40
1	2022 Ford F-150 PPV K-9	Police	\$48,431.15
1	2021 Ford F-250 Crew Cab Pickup	Police	\$37,448.65
1	2022 Ford Hybrid PPV SUV	Fire	\$44,928.53
1	2022 Ford F-150 Pickup w/Topper	Fire	\$44,668.61
1	2022 Ford F-250 Pickup w/Liftgate	Fire	\$40,110.00
1	2022 Ford F-450 Service Truck	Fleet Fire Maintenance	\$80,835.00
2	2022 Ford F-150 Regular Cab Pickup	Public Works	\$63,115.86
1	2022 Ford F-150 Regular Cab Pickup	Neighborhood Services	\$31,757.93
1	2022 Ford Transit 15-Passenger Van	Parks	\$48,486.15
1	2022 Ford Transit 8-Passenger Van	Information Technology	\$39,391.33
		Total:	\$724,995.61

Sam Pack’s Five Star Ford has submitted current quotes based on the Buy Board #601-19 contract. The combined total for these sixteen vehicles is \$724,995.61. Staff is recommending purchasing eleven (11) of these vehicles through the Fleet Operating



Budget. Four of the Police unit SUV vehicles will be purchased using funding made available to the City through the American Rescue Plan Act (ARPA) (\$196,657.92) and the one 2021 Police unit F250 truck, (\$37,448.65), through the Police Department approved general fund budget which will be offset by available grant funding assistance allocations. While the ARPA funds have been received by the City, they have not been specifically allocated for this purchase, but will be brought to City Council at a future meeting as a budget amendment.

The City of North Richland Hills is a member of several inter-local groups and utilizes existing contracts with vendors through the Local Government Purchasing Cooperatives. Using a cooperative purchasing contract satisfies any state law competitive bidding requirements. The city has previously conducted business with Sam Pack's Five Star Ford with positive results.

RECOMMENDATION:

Authorize the purchase of sixteen (16) vehicles for various departments from Sam Pack's Five Star Ford, using Buy Board Cooperative Contract No. 601-19 in the combined amount of \$724,995.61.