

CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** March 7, 2022

SUBJECT: Consider Resolution No. 2022-014, authorizing acceptance of the Supplemental Grant #2848907 Award from the Office of the Governor in the amount of \$2,639,791.45 increasing the North Texas Anti-Gang Center's FY2022 Total Operations Budget to \$3,524,121.80.

PRESENTER: Jimmy Perdue, Director of Public Safety

Summary:

The City currently serves as the fiduciary and sponsoring agency for establishment and continuation of the North Texas Anti-Gang Center (TAG Center) in its mission to reduce violent crime and related activities that are perpetrated by gangs. A supplemental award from the Office of the Governor will increase the TAG Center's operating budget by \$2,639,791.45 for a total FY2022 budget of \$3,524,121.80.

General Description:

The Governor's Office has notified the City of a supplemental grant award from the H.B.5 appropriations designated for TAG Centers throughout the state with a combined population of 250,000 or more. This supplemental award will increase the North Texas Anti-Gang Center's operating budget by \$2,639,791.45 for a total FY2022 budget of \$3,524,121.80. The funds will be used for the purchase of specialized investigative software, software platforms, new location furniture installation and relocation expenses. For fiduciary services, the City will receive a maximum amount of \$61,715.00 representing reimbursement of administrative costs for time and resources dedicated to the grant and a maximum amount of \$45,775.03 representing 10% of eligible modified total direct costs in the FY2022 grant award.

Recommendation:

Approve Resolution No. 2022-014, authorizing acceptance of the Supplemental Grant #2848907 Award from the Office of the Governor in the amount of \$2,639,791.45 increasing the North Texas Anti-Gang Center's FY2022 Total Operations Budget to \$3,524,121.80.