

Community Services Report: Grand Hall

November 2024

Grand Hall Key Indicators

Indicator	Nov 2024	Nov 2023	FY25 YTD	FY24 YTD
Facilities Bookings	23	30	58	55
Total Attendance	2,855	2,870	6,894	6,645
# of Comp Bookings	4	4	9	9
Average Revenue/Per Paid Booking	\$1,802.91	\$1621.01	\$1,784.42	\$1,992.15
Total Revenue	\$34,255.38	\$42,146.40	\$87,436.79	\$91,638.87

Grand Hall Highlights

- In November, the Grand Hall was delighted to host the Senior Center Thanksgiving luncheon where we up the normal 120 attendee monthly luncheon to 250!
- The highlight event this month for the Grand Hall was participating in the United Way closing ceremony for our annual city-wide fundraiser.
- Total budgeted revenue for Grand Hall in FY24/25 is \$447,500. Total revenue to date is \$87,436.79 or 19.53% of total budget.