



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** July 13, 2020
SUBJECT: Authorize the City Manager to execute Change Order No. 1 with Fleetwood Services LLC in the amount of \$168,172.50 to the Iron Horse Golf Course improvements contract.

PRESENTER: Joe Pack, Senior Park Planner

Summary:

City Council authorized the City Manager to execute a contract in the amount of \$2,609,271.55 with Fleetwood Services on October 28, 2019 for improvements to the Iron Horse Golf Course. This item is for Change Order No.1 in the amount of \$168,172.50 which is available in the project contingency budget. The amount is also within the available project budget.

General Description:

The Iron Horse Golf Course Renovation Project, GC1901, is moving along on schedule with major drainage improvements, a new irrigation system in sections B and C, new tees, improved cart paths, new sand bunkers, new sod in the fairways, grassing and improved greens. When the contract with Fleetwood Services was approved by City Council, staff set aside a separate contingency for unforeseen issues that may arise during construction projects.

The amount that staff set aside for the project contingency was \$168,263.45. The contingency gives staff the flexibility to maximize the results of the project to the greatest extent possible. The basis for the original contract amount was a series of line items with descriptions, quantities and contractor pricing per individual units. These line items were based on the Golf Course architect's estimate to accomplish the work according to the approved plan. The contractor's pricing for change order items will be the same price structure from the original contract.

The change order is made up of two components. The first component (\$93,572.50) is a series of anticipated line items that could be overrun to provide an additional 2.5 acres of sod in sections A and C, additional drainage improvements and over 3,100 square feet of additional concrete for golf cart parking bypass areas at selected tees and greens. The second component (\$74,600) will encumber an Owner's contingency set aside for use by the Owner for more additions to the work as the project enters the final phases of construction. The overall priorities for the Owner's contingency is for laying additional sod and additional golf cart parking bypass areas at selected holes in sections A, B and C. With the approved Change Order, the total project amount for services provided by Fleetwood Services, Inc. will be \$2,777,444.05.



Recommendation:

Authorize the City Manager to execute Change Order No. 1 with Fleetwood Services LLC in the amount of \$168,172.50 to the Iron Horse Golf Course Improvements contract.