



PARK AND RECREATION BOARD MEMORANDUM

FROM: The Office of the City Manager **DATE:** August 4, 2025
SUBJECT: Parks and Recreation Facilities Development Corporation
Proposed FY2025/2026 Capital Budget
PRESENTER: Adrien Pekurney, Director of Parks and Recreation

SUMMARY:

Staff will provide a summary of the Proposed FY 2025/26 Park and Recreation Facilities Development Corporation (PRFDC) Capital Budget.

GENERAL DESCRIPTION:

The PRFDC Capital Budget includes park and recreation facilities developed or renovated through the Parks and Recreation Facilities ½-cent sales tax.

The Corporation Board is comprised of four City Council members and three Parks and Recreation Board members. Park Board members are appointed by the City Council. The three appointed Parks and Recreation Board members to serve on the PRFDC Board are: Tracye Lewis, Thomas Osen, and Sean Nutt.

State law requires that the Corporation Board hold a public hearing prior to the adoption of the budget. The Corporation Board Meeting and the public hearing date for the FY2025/2026 Proposed Budgets will be September 8, 2025. The Corporation Board Meeting will be held at approximately 5:30 p.m. at City Hall in the Council Chambers.

The Proposed 2025/26 Capital Budget includes:

2025/2026 New Proposed Capital Projects	FY25/26	Funding Source
City Entry Sign Design	\$100,000	Promotional Fund
JB Sandlin Park Playground Replacement	\$280,000	Park Fund Reserves
John Barfield Trail Spring Oak Extension	\$550,000	Park Fund Reserves
Lakes of Hometown Dock Replacement	\$150,000	Park Fund Reserves
NRH Centre Aquatics Outdoor Rentable Space	\$60,000	NRH Centre Reserves
NRH Centre Fitness Flooring & Carpet Replacement	\$174,000	NRH Centre Reserves
Richland Tennis Center –LED Lighting Conversion	\$138,000	Park Fund Reserves



Four of the proposed projects are funded out of the Park Development Fund reserves which is supported by the dedicated ½ cent sales tax for parks. Property taxes are not used for PRFDC park development projects.

The City Council will take formal action at the City Council Meeting on adoption of the Parks and Recreation and Facilities Development Corporation FY2025/2026 proposed budget on September 8, 2025.

The Park Board presentation of the FY2025/2026 Proposed Capital Budget will provide an overview for informational purposes.