

Community Services Report: Grand Hall

December 2025

Grand Hall Key Indicators

Indicator	Dec 2025	Dec 2024	FY26 YTD	FY25 YTD
Facilities Bookings	21	24	77	82
Total Attendance	2,480	3,370	7,515	10,264
# of Comp Bookings	6	6	18	15
Average Revenue/Per Paid Booking	\$3,053	\$2,236	\$1,986	\$1,924
Total Revenue	\$45,797	\$40,259	\$117,203	\$128,919

Grand Hall Highlights

- A variety of events were hosted including 6 corporate, 9 social and 6 internal events.
- Complimentary community events hosted in December included the Economic Development Business Appreciation Luncheon, Annual Tree Lighting, PARD Annual Awards, Holiday Cookie Decorating, Senior Center Monthly Luncheon and Senior Center Holiday Party.
- Total budgeted revenue for Grand Hall in FY25/26 is \$403,500. Total revenue to date is \$117,203 or 29.05% of total budget.